

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

**PROPOSED BUDGET FOR A
FEDERAL OR STATE PROJECT
FS-10 (03/15)**

= Required Field

Local Agency Information		
Funding Source:	ARP-ESSER	
Report Prepared By:	Richard J. Zwycewicz	
Agency Name:	East Islip Union Free School District	
Mailing Address:	1 Craig B. Gariepy Avenue	
	Street	
	Islip Terrace	11752
	City	Zip Code
Telephone # of Report Preparer:	631.224.2080	County: Suffolk
E-mail Address:	richard.zwycewicz@eischools.org	
Project Funding Dates:	3/13/2020 Start	9/30/2024 End

INSTRUCTIONS
<ul style="list-style-type: none"> Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance. The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee. An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting. For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$300,000
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Before & Afterschool Programs to Address Learning Loss	50 teachers	100 hours @ \$60/hour	\$300,000

SALARIES FOR SUPPORT STAFF			
Subtotal - Code 16			\$69,000
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Summer School Support Salaries	15 support salaries	40 days @ \$115 per day	\$69,000

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$516,766
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Student Chromebooks for 2021-22 School Year	670.00	\$366.25	\$245,387
Instructional Laptops for the 2021-22 School Year	335.00	\$651.00	\$218,085
IXL Online Subscription to Address Learning Loss	3150.00	\$13.84	\$43,585
\$24,600.00	4.00	\$2,427.25	\$9,709

PURCHASED SERVICES WITH BOCES			
Subtotal - Code 49			\$227,908
Description of Services	Name of BOCES	Calculation of Cost	Proposed Expenditure
SonicWall Network Security Upgrade	Eastern Suffolk	\$203,307.50	\$203,308
Sora-Overdrive to Address Learning Loss.	Eastern Suffolk	\$24,600.00	\$24,600

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$300,000
Support Staff Salaries	16	\$69,000
Purchased Services	40	
Supplies and Materials	45	\$516,766
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	\$227,908
Minor Remodeling	30	
Equipment	20	
Grand Total		\$1,113,674

Agency Code: **580503030000**

Project #: **5880-21-3120**

Contract #: _____

Agency Name: **East Islip UFSD**

FOR DEPARTMENT USE ONLY

Funding Dates: _____ From _____ To _____

Program Approval: _____ Date: _____

<u>Fiscal Year</u>	<u>First Payment</u>	<u>Line #</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
Voucher #	First Payment	

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

08/31/2021 _____
 Date Signature

Name and Title of Chief Administrative Officer