

APP
ESSA 3

mailed 11/23/22

COPY

The University of the State of New York
THE STATE EDUCATION DEPARTMENT
(see instructions for mailing address)

**PROPOSED AMENDMENT FOR
A FEDERAL OR STATE PROJECT
FS-10-A (03/15)**

Agency Name and Address

East Islip UFSD
1 Craig B Garipey Avenue
Islip Terrace, New York 11752

Suffolk

County

Agency Code:

5	8	0	5	0	3	0	3	0	0	0	0
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Amendment #

001

Project #:

5	8	8	0	2	1	3	1	2	0
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Contract #:

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Contact Person: Richard J. Zwycewicz

Tel. #: 631 224-2080

E-Mail Address: richard.zwycewicz@eischools.org

INSTRUCTIONS

- ❖ Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- ❖ Enter whole dollar amounts only.
- ❖ This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- ❖ Amendment # at top of this page must be completed.
- ❖ Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

.DATE: 11/22/2022

SIGNATURE: 

Chief Administrative Officer

FOR DEPARTMENT USE ONLY

Program Approval: _____ Date: _____

Finance:

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Log

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Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 Professional Salaries	<p>Reduce/Adjust Before & Afterschool Programs to Address Learning Loss. Learning losses are likely to show up differently across grades and subjects, with intensive recovery needs concentrated in the early grades and among already struggling students. High-dosage tutoring that is directly tied to classroom content – helping students succeed in their coursework – can substantially accelerate learning in both math and reading for the most struggling students. Extended learning time interventions, including weeklong acceleration academies staffed with highly effective teachers and some double-dose math structures, show strong evidence of effectiveness. This expenditure will provide the flexibility to provide extending learning experiences in identified areas. 79 hours for 49 teachers @ \$70/hour = \$270,970</p>		\$29,030
16 Support Staff Salaries			
40 Purchased Services			
45 Supplies & Materials	<p>Addressing the Impact of Lost Instructional Time. As students return to in-person learning and reduce the reliance on digital resources, the library media center as an instructional space becomes that much more important. The Elementary libraries will benefit with the addition of a dedicated read-aloud space. <i>\$1004.75 (School Specialty) reading space rug for 4 Elementary libraries = \$4019.10.</i></p> <p>School Readiness and Academic Success. TeachTown enCore Curriculum Project. Online and print material collections for ELA, Math, Science and Social Studies providing students with disabilities improved access to the general education curriculum. The solution is designed to utilize adapted grade-aligned content, high-quality, differentiated literature and integrated technology for teaching students with intellectual, social, and developmental disabilities. TeachTown Encore K-2 Classroom Package (Teacher Set, Reading Library, Manipulative Kit) (\$1,945). TeachTown Encore 3-5 Classroom Package (Teacher Set, Reading Library, Manipulative Kit) (\$2,035). Teach TownEncore 6-8 Classroom Package (Teacher Set, Reading Library,</p>	\$13,459.10	

	Manipulative Kit) (\$2,305) . TeachTown Encore 9-12 Classroom Package (Transition to Adulthood, Social Skills, Health & Wellness) (\$3,155)		
46	Travel Expenses		
80	Employee Benefits		
90	Indirect Cost		
49	BOCES Services <i>Adjusted SonicWall Network Security Upgrade.</i> The SonicWall Network Security services platform (NSsp) High-End Firewall series delivers the advanced threat protection and speeds needed for substantive educational interaction between students and their classroom instructors. Multi-instance architectures unify policy creation enabling more effective. This expenditure pairs advanced technologies like Real-Time Deep Memory Inspection (RTDMI™) with high-speed performance. Adjusted Cost = \$243,478.90	\$15,570.90	
30	Minor Remodeling		
20	Equipment		
Total Increase or Decrease		\$29,030	\$29,030
Net Increase or Decrease			0
Previous Budget Total			\$1,113,674
Proposed Amended Total			\$1,113,674