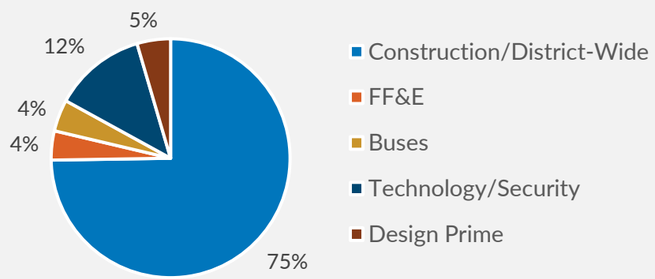
Birmingham Public Schools | June 2024 Dashboard Report

For more bond information, visit birmingham.k12.mi.us

$195M Bond Budget Breakdown

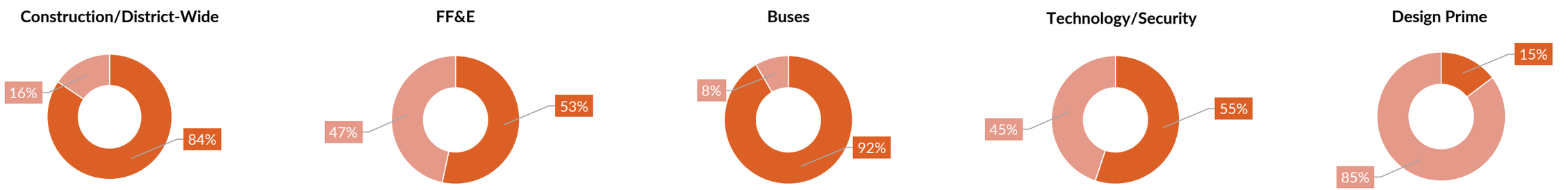


Cost to Complete Through 6.11.2024

FUNDING ALLOCATION:	Budget	Commitments/ Projected Commitments	Actuals Approved	Actual Cost To Complete	Forecasted Commitments	Reserve/Owner Contingency	Estimate At Completion	Forecasted Over/(Under)
Construction/District-Wide	$148,619,953	$125,567,252	$96,971,919	$28,595,333	$21,853,553	$1,199,148	$148,619,953	$0
FF&E	$7,818,788	$4,171,158	$1,879,256	$2,291,902	$3,647,629	$0	$7,818,788	$0
Buses	$8,473,500	$7,754,910	$1,345,264	$6,409,646	$718,590	$0	$8,473,500	$0
Technology/Security	$24,643,848	$13,584,195	$10,966,722	$2,617,473	$11,059,653	$0	$24,643,848	$0
Design Prime	$8,960,822	$1,317,326	$1,317,326	$0	$7,643,496	$0	$8,960,822	$0
OVERALL TOTALS:	**$198,516,910**	**$152,394,841**	**$112,480,486**	**$39,914,354**	**$44,922,922**	**$1,199,148**	**$198,516,910**	**$0**

Overall budget includes $571,410 from the 2018 Bond proceeds previously approved to help fund BP 2-6 and Technology costs, $45,500 from PTA Donation for BCS Playground, as well as $2,900,0000 of Earned Interest to date. All Owner costs included represent cost through May 31st, 2024.

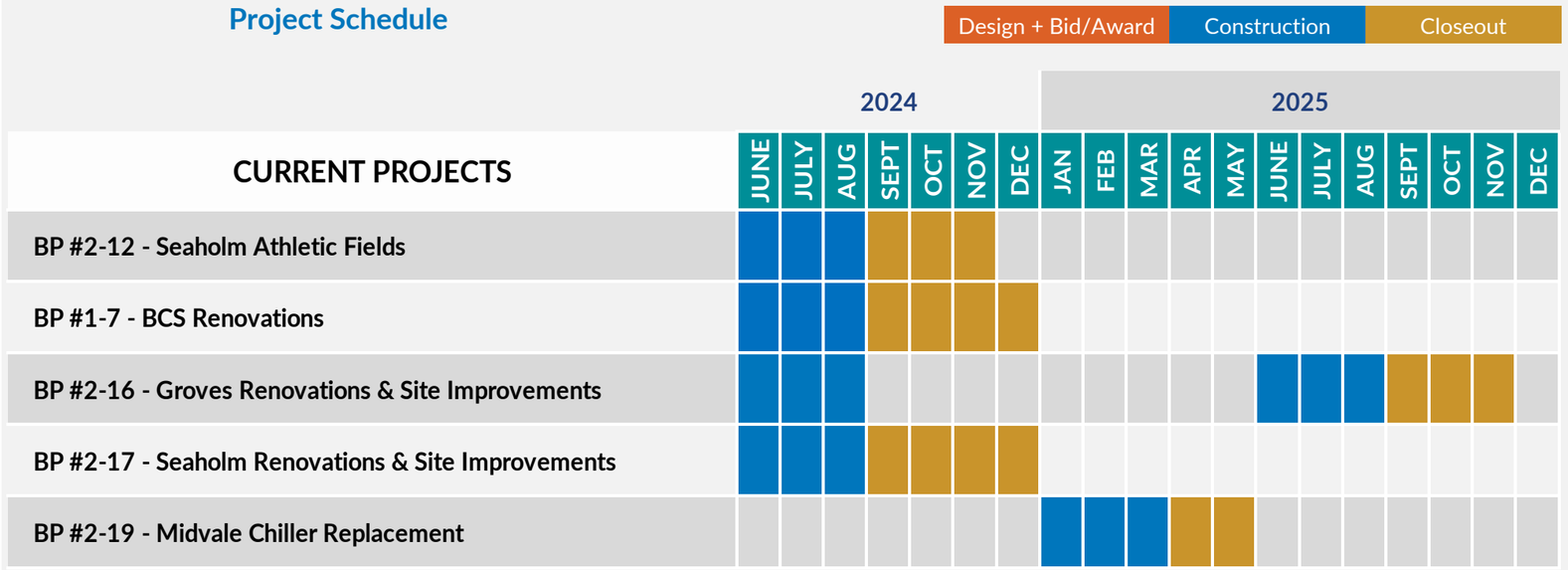
Committed Cost by Category Through 6.11.2024



Upcoming Projects Currently in Design & Planning

- **Bingham Farms Elementary**
  - »New Addition (TBD: Spring 2025 - Summer 2026)
  - »Interior Renovations (Summer 2025)
- **Quarton Elementary**
  - »Interior Renovations (Summer 2025)
- **Pembroke Elementary**
  - »Parking Lot Replacement (Summer 2025)
- **Birmingham Covington School (BCS)**
  - »Selective Roof Replacement (Summer 2025)
- **Seaholm High School**
  - »Athletics Parking Lot Replacement (Summer 2025)
  - »Auditorium Roof Replacement (Summer 2025)
- **Groves High School**
  - »Natatorium Roof Replacement (Summer 2025)
- **Transportation**
  - »Parking Lot Replacement (Summer 2025)

Project Schedule



Note - Numbers and dates on this report are subject to change

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Completed Projects

2020 Projects
- SHS/GHS - Stadium Sound Systems
- SHS/GHS - Gym Video Scoreboards & Sound System
- SHS - Stadium Lighting

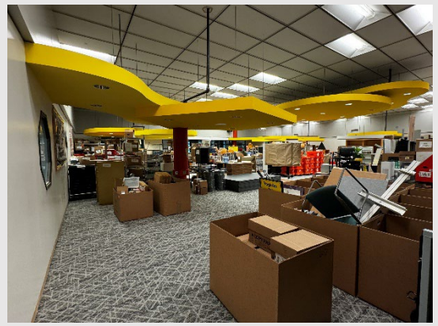
2021 Projects
- Pierce – Phase 1 Renovations + New Cafeteria Addition
- BCS – Generator Replacement
- GHS – Bleachers, Press Box & New Maintenance Building
- SHS – Press Box & Selective Interior Renovations
- Transportation – New Storage Building
- Midvale – Parking Lot Expansion & New Generator

2022 Projects
- Roofing – Berkshire, Beverly & Greenfield
- Pierce – Phase 2 Renovations
- Berkshire – Renovations
- West Maple – Secure Vestibule & Front Entrance
- BATP – Addition & Renovation
- EAC / Groves Water Infiltration & Improvements
- SHS – Tennis Courts / Track / Maintenance Building
- GHS – Stadium Buildings / Practice Field / Tennis Courts
- Districtwide Drinking Fountains & Bottle Fillers

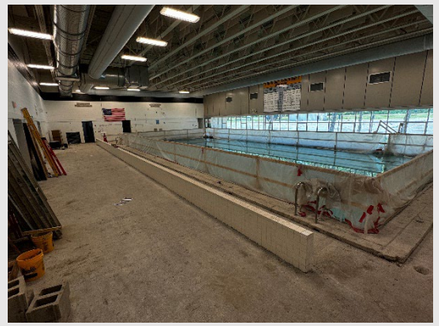
2023 Projects
- GHS – Baseball & Softball Fields + West Parking Expansion
- Bingham Farms - Playground
- Derby – Interior Renovations + Outbuilding
- West Maple – Interior Renovations
- SHS – New Auxiliary Gym, Stadium Plaza & Softball Field

2024 Projects
- GHS – New Auxiliary Gym
- SHS – New Baseball Field

Project Photos



BCS – Media Center



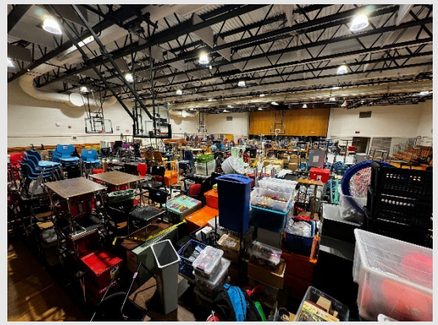
BCS – Pool



BCS – Kitchen



BCS – Main Corridor



BCS – Gym Storage



BCS – Classroom Flooring



BCS – New Boilers



BCS – Sidewalk Replacement



Seaholm – Baseball Stadium



Seaholm – Main Entrance



Seaholm – Parking Expansion



Seaholm – Lincoln St. Entrance

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2024 Projects
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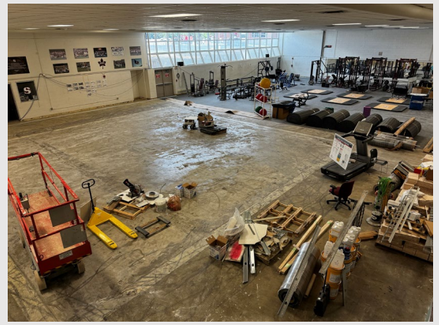
- SHS – New Baseball Field

Project Photos



Seaholm – Lincoln St. Corridor



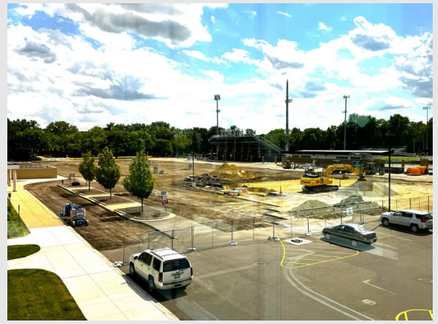
Seaholm – Fitness Room



Seaholm – Practice Field Walls



Seaholm – New Toilet Room



Groves – West Parking Lot



Groves – West Parking Lot



Groves – Main Entrance



Groves – Auditorium Entrance



Groves – Main Office Renovation



Groves – Athletic Entrance



Groves – Cafeteria



Groves – Cafeteria

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