

San Elizario Independent School District



Elementary and Secondary School Emergency
Relief Fund (ESSER) Update

January 17, 2024



San Elizario Independent School District

Elementary and Secondary School Emergency Relief Fund (ESSER)

Grant Compliance Requirement

The Safe Return to In-Person Instruction and Continuity of Services Plan and the LEA's Plan for Uses of ARP ESSER I, ESSER II, ESSER III Funds must be reviewed at least every 6 months and updated as appropriate.



San Elizario Independent School District

District Use of Funds Update – ESSER III – as of 1/4/2024

#	Groups	Funds Budgeted	Funds Used
1	Loss of learning	\$4,236,150	\$3,691,854
2	Technology integration	\$1,609,073	\$1,609,073
3	Professional development	\$88,494	\$78,857
4	Family/Community Engagement	\$355,043	\$335,434
5	Safe to return in person and continuity of services	\$845,929	\$755,818
6	Mental health and behavioral supports	\$526,743	\$490,388
7	Grant administration (to include supplanted staff)	\$6,173,592	\$5,269,922
8	Student Enrichment & Afterschool Programs	\$87,936	\$31,805
9	Resources to address needs of individual schools	\$1,252,944	\$915,309
10	Retention of Staff	\$464,993	\$464,993
	Total	\$15,640,897	\$13,643,453

ESSER III Grant End Date: September 2024



San Elizario Independent School District

Elementary and Secondary School Emergency Relief Fund (ESSER)

ESSER III Position (non-supplanted staff) Snapshot as of /1/04/2024

Campus	Role	Status	Campus	Role	Status
SEHS	At Risk Aide	Filled	Alarcon	Bilingual Aide	Filled
SEHS	Bilingual Aide	Filled	Alarcon	Parent Liaison	Filled
SEHS	Campus Receptionist	Filled	Borrego	Bilingual Aide	Filled
SEHS	Counselor	Filled	Borrego	Special Education Aide	Filled
SEHS	Monitor-Campus	Filled	Sambrano	Monitor-Campus	Filled
SEHS	Monitor-Campus	Filled	Sambrano	Monitor-Campus	Filled
GEMS	Special Education Aide	Filled	Sambrano	Bilingual Aide	Filled
GEMS	Bilingual Aide	Filled	Sambrano	Special Education Aide	Filled
GEMS	Campus Receptionist	Filled	Sambrano	Campus Receptionist	Filled
Loya	Counselor	Filled	Other	ESSER Program Coord.	Filled
Loya	Parent Liaison	Filled	Other	LVN	Filled
Loya	Campus Receptionist	Filled	Other	LSSP	Filled
Loya	School Improvement Coord.	Filled			



San Elizario Independent School District

Elementary and Secondary School Emergency Relief Fund (ESSER)

District Use of Funds Update – ESSER III – as of 1/04/2024

#	Groups	Funds Budgeted	Total Grant	% Budgeted
1	Loss of Learning	\$4,236,150	\$15,640,897	27%

#	Groups	Funds Used	Total Grant	% Used
1	Loss of Learning	\$3,691,854	\$15,640,897	24%

NOTE: The ESSER III grant requires a minimum of 20% of total grant funds to be allocated towards the loss of learning due to the impact of the COVID 19 pandemic.

ESSER III Grant End Date: September 2024



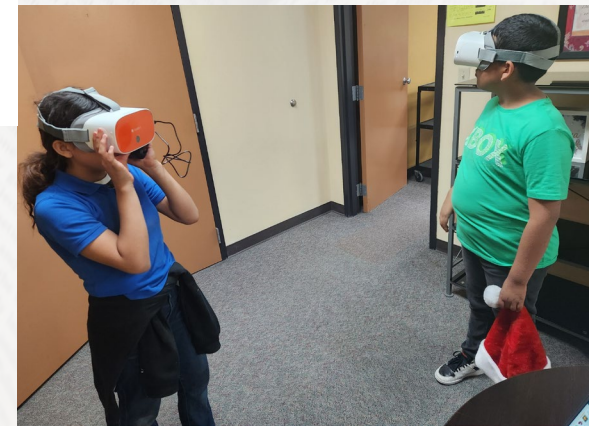
San Elizario Independent School District

Class VR Sets

4 Campuses – Borrego, Alarcon, GEMS, SEHS

SIMPLE CLASSROOM
CONTROLS

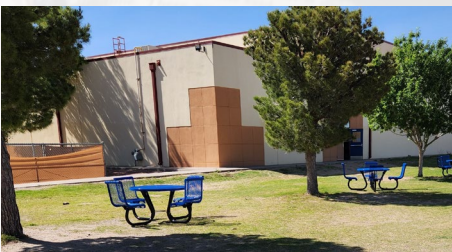
TO MANAGE HEADSETS AND
DELIVER ENGAGING LESSONS





San Elizario Independent School District

- Student Supplies 24-25 School Year
- Fine Arts Supplies
- High School Student Project, additional common seating, CTE support (worked with Mrs. Sanchez and teachers to identify their needs)
- Sensory Paths



Program

- Graphic Design and Multimedia Arts Program of Study
- Business Management Program of Study
- Automotive Program of Study
- Carpentry (Construction) Program of Study
- Culinary Arts Program of Study
- Digital Communications (A/V Production) Program of Study
- Health Science Program of Study - Brand New program
- Law Enforcement Program of Study
- Cosmetology and Personal Care Services Program of Study
- Engineering Program of Study High School
- Engineering Program of Study Middle School
- Biomedical Science Program of Study



San Elizario Independent School District

In order to summarize and recap all that our district has done, there was a google sites created with all information which is also part of your board book.

[ESSER SEISD Overview](#)





San Elizario Independent School District

In conclusion, I would like to thank you for allowing me to be part of this transformative process by maximizing ESSER funds for our students, community and San Elizario Independent School District.





San Elizario Independent School District

Elementary and Secondary School Emergency Relief Fund
(ESSER)

Questions and comments welcomed at this time

San Elizario Independent School District



Elementary and Secondary School Emergency Relief Fund
(ESSER) Update and Public Input

Thank You for EVERYTHING you are doing for our Eagles