

OAKES SCHOOL DISTRICT - 10 YEAR PLANNING - DRAFT

Project Selection Worksheet		Estimated Budget (today's \$)	Year									
YEAR	Building Improvement Measure (BIM) Description		2024	2025	2026	2027	2028	2029	2030	2031	2032	2033

\$5,400 \$14,756,805 \$238,691 \$814,852 \$8,568,468 \$510,640 \$1,562,820 \$18,011 \$0 \$3,123,444

DISTRICT IMPROVEMENT NEEDS

Interior Improvement Needs												
2025	HS Classroom & Gym HVAC Improvements	\$11,043,700	\$0	\$11,595,885	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HS Ceiling replacement	\$310,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HS Elec. improvements - Lighting Controls	\$194,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2028	HS Domestic Water and Sewer piping above grade replacement	\$551,700	\$0	\$0	\$0	\$0	\$670,595	\$0	\$0	\$0	\$0	\$0
2026	HS ADA-Single Stall Restrooms 2nd,3rd floors	\$171,800	\$0	\$0	\$189,410	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2030	HS Classroom Improvements	\$560,900	\$0	\$0	\$0	\$0	\$0	\$0	\$751,660	\$0	\$0	\$0
2030	HS Classroom Furniture Allowance	\$102,400	\$0	\$0	\$0	\$0	\$0	\$0	\$137,226	\$0	\$0	\$0
	HS Casework Replacement	\$342,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2028	HS Individual Showers in older locker rooms	\$307,200	\$0	\$0	\$0	\$0	\$373,404	\$0	\$0	\$0	\$0	\$0
2028	HS Locker room ADA bathroom Compliance	\$98,600	\$0	\$0	\$0	\$0	\$119,849	\$0	\$0	\$0	\$0	\$0
2031	HS Drinking fountain ADA Compliance	\$12,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,011	\$0	\$0
2028	HS Flooring Replacement	\$103,600	\$0	\$0	\$0	\$0	\$125,926	\$0	\$0	\$0	\$0	\$0
2030	HS Student Locker Replacement	\$129,300	\$0	\$0	\$0	\$0	\$0	\$0	\$173,274	\$0	\$0	\$0
2030	HS Interior Door Replacement	\$233,400	\$0	\$0	\$0	\$0	\$0	\$0	\$312,778	\$0	\$0	\$0
2029	HS Bleachers Replacement	\$119,800	\$0	\$0	\$0	\$0	\$0	\$152,899	\$0	\$0	\$0	\$0
2028	ES HVAC Improvements	\$5,249,900	\$0	\$0	\$0	\$0	\$6,381,286	\$0	\$0	\$0	\$0	\$0
	ES Lighting Controls	\$128,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2030	ES Plumbing - ADA compliant restrooms	\$140,200	\$0	\$0	\$0	\$0	\$0	\$0	\$187,881	\$0	\$0	\$0
2027	ES Flooring Replacement	\$146,700	\$0	\$0	\$0	\$169,824	\$0	\$0	\$0	\$0	\$0	\$0
2027	ES Interior door replacement	\$184,400	\$0	\$0	\$0	\$213,466	\$0	\$0	\$0	\$0	\$0	\$0
2029	ES Casework and Sink Replacement	\$248,300	\$0	\$0	\$0	\$0	\$0	\$316,901	\$0	\$0	\$0	\$0
2029	ES Cafeteria Wood Ceiling Refinishing	\$32,000	\$0	\$0	\$0	\$0	\$0	\$40,841	\$0	\$0	\$0	\$0
2027	ES Cracked mortar(2 locations)	\$9,200	\$0	\$0	\$0	\$10,650	\$0	\$0	\$0	\$0	\$0	\$0
2025	Kitchen Renovation/Improvements	\$1,729,400	\$0	\$1,815,870	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2027	District Wide PA System Upgrades	\$151,000	\$0	\$0	\$0	\$174,801	\$0	\$0	\$0	\$0	\$0	\$0
2027	District Wide Clock System Replacement	\$151,400	\$0	\$0	\$0	\$175,264	\$0	\$0	\$0	\$0	\$0	\$0
2025	Underground Sewer pipe bursting	\$214,400	\$0	\$225,120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building Envelope Needs												
2025	HS Window Replacement	\$881,600	\$0	\$925,680	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2025	HS Tuckpointing	\$185,000	\$0	\$194,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2027	HS Exterior Doors 12 & 13	\$16,400	\$0	\$0	\$0	\$18,985	\$0	\$0	\$0	\$0	\$0	\$0
2024	HS East Entry Roof - Snow guards	\$5,400	\$5,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2028	ES Tuckpointing	\$201,000	\$0	\$0	\$0	\$0	\$244,317	\$0	\$0	\$0	\$0	\$0
Site Improvement Needs												
2033	New Bus Garage	\$1,751,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,716,376
2033	Track Concession Stand	\$262,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$407,069
2026	Sidewalk Repairs	\$9,800	\$0	\$0	\$10,805	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2027	South parking lot concrete replacement	\$44,800	\$0	\$0	\$0	\$51,862	\$0	\$0	\$0	\$0	\$0	\$0
2026	Asphalt parking lot resurfacing	\$34,900	\$0	\$0	\$38,477	\$0	\$0	\$0	\$0	\$0	\$0	\$0

VOTEC BUILDING NEEDS

Interior Improvement Needs												
2028	Men's and Women's Bathroom Remodel	\$513,200	\$0	\$0	\$0	\$0	\$623,798	\$0	\$0	\$0	\$0	\$0
2028	Asbestos flooring replacement	\$24,100	\$0	\$0	\$0	\$0	\$29,294	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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