



NHDOE GRANT APPLICATION

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ARPA ESSER III Grant Application for 363 - Monadnock Regional

PROJECT NO: **20220569**

PROJECT STATUS: **Approved on 1/24/2023 1:28:48 PM by m.pfaff**

	CFDA #:	START DATE:	END DATE:	PROJECT	BUDGETED:	PAID:
ARP ACT	84.425U	11/1/2021	9/30/2024	\$3,965,847.83	\$2,613,389.00	\$345,451.87

INDIRECT COSTS:

TARGET ALLOCATION:	\$3,965,847.83
INDIRECT COST RATE:	5.90 %
MAX ALLOWED INDIRECT COSTS:	\$220,949.03
CURRENT ALLOWED INDIRECT COSTS:	\$154,189.95
CURRENT BUDGETED INDIRECT COSTS:	\$0.00

Agency Responsible for Programmatic and Fiscal Administration:

Agency Name: Monadnock Regional

Agency Address: Monadnock Reg. School District
Swanzey, NH 03446-9999

Project Manager: Jeremy Rathbun Phone No: (603) 903-6959

Title: Assistant Superintendent

Fax: _____ E-mail: jrathbun@mrsd.org

Fiscal Contact: Monique Rieth Phone No: 6033526955

Title: Federal Funds Bookkeeper

Fax: _____ E-mail: mrieth@mrsd.org

Contact Person: _____ Phone No: _____

Fax: _____ E-mail: _____

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ARPA ESSER III Application Questions

Question:

Describe how the LEA intends to use high-quality diagnostic tools to assess and address student learning gaps resulting from the disruption in educational services, including providing student-level performance data to the New Hampshire Department of Education.

Answer:

We will use the high-quality diagnostic tools that are built into our online learning platforms as well as teacher created assessments when our students return in the fall.

Students in grades K-8 will participate in iReady testing two times throughout each year. Students in grades 9-11 will participate in PSAT and SAT testing at least one time per year.

Students in grades 3-8 and 11 will participate in all state-required assessment, such as NHSAS and SAT.

Question:

Describe if the LEA intends to utilize ARPA ESSER funds to undergo inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and / or door repair and replacement, and how this will be accomplished.

Answer:

The LEA has had air quality inspections that will be used to analyze what the needs are to improve in-door air quality. With this information, the LEA along with the school board, will determine what, if any, work needs to be done to address problem areas found in the analysis. Once prioritized, we will follow all local and federal procurement rules to conduct the repairs, maintenance, or replacement of the mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and / or door repair and replacements.

Question:

Describe how the LEA intends to use ARPA ESSER funds to implement prevention and mitigation strategies consistent, to the greatest extent practicable, with CDC guidance.

Answer:

The LEA will use ESSER funds to respond to CDC guidance in regards prevention and mitigation strategies. This may include purchasing cleaning products, hiring people to support our efforts, paying for on-site testing, etc... The funds will be used to keep kids and staff in school and safe to the highest extent possible.

Question:

Describe how the LEA intends to utilize not less than 20% of the LEA's ARPA ESSER allocation to address learning loss through the implementation of evidence-based interventions.

Answer:

The LEA has decided to set-aside 25% of the ESSER III funds for direct student academic intervention. Through our Comprehensive Needs Assessment it is clear that we need to improve our mathematics instruction and achievement above all other things - funds will be used to explore and purchase whatever is needed to achieve this. Funds may also be used to support ELA, Science, and Social Studies, as well. In addition, there is much need for student engagement and social and emotional wellbeing.

Question:

Describe how the LEA will ensure that the interventions it implements with ARPA ESSER funds will respond to the needs of all students and particularly underserved students disproportionately impacted by COVID-19.

Answer:

As the district makes plans to use these funds, stakeholders representing students will be included in conversations including the Special Education Director, Homeless Liaison, 504 Coordinator, etc. . . The District has policies in place to ensure that the District shall not

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discriminate in its education programs or activities.

Question:

Describe how the LEA will use its remaining ARPA ESSER funds.

Answer:

Remaining ESSER funds will be used to support either building funds or used to support the academic needs of all students. All funds will be used for allowable activities.

Question:

What is your DUNS number?

Answer:

079799238

Activities Entered: 11

ACTIVITY ID: 139218

CATEGORY:
Facilities (should not have a function code in the 1000 series)

PRIORITY:
20 - Inspection, Testing, Maintenance, Repair, Replacement and Upgrade - should not have a function code in the 1000 series

ACTIVITIES:
Upgrade access control at Emerson, Troy, Gilsum, Cutler, and MTC with new electronic locks and components. This project will retrofit existing systems to be more secure and to allow more controlled access.

Throughout the pandemic, we learned that proper access control systems allows us to better monitor who is in or out of the building and allows for more efficient screening and prevention of allowing those who may be a risk of spreading COVID-19 from entering before they come in. Currently, our door access controls allow people into the office before we have a chance to screen them out due to outdated and ineffective systems.

2600-490 \$14,000

PERFORMANCE MEASUREMENT:

OUTCOME:

Function Code	Object Code	ARPACT	ARPACT Amount Paid
2600 - Operation and Maintenance of Plant Services	490 - Other Purchased Property Services	\$14,000.00	\$0.00
Totals:		\$14,000.00	\$0.00

ACTIVITY ID: 139217

CATEGORY:
Facilities (should not have a function code in the 1000 series)

PRIORITY:
21 - Window and Door Repair and / or Replacement - should not have a function code in the 1000 series

ACTIVITIES:
Door replacement at Emerson, Troy, MTC, and Cutler. Final Approval from Esser Construction is attached. **This job was put out for

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competitive quoting per policy. The lowest quote was selected.

Emerson - 2600-490 - \$43,350
 Troy- 2600-490 - \$42,100
 MTC - 2600-4900-\$20,300
 Cutler - 2600-490 - \$31,900

PERFORMANCE MEASUREMENT:

OUTCOME:

Function Code	Object Code	ARPACT	ARPACT Amount Paid
2600 - Operation and Maintenance of Plant Services	490 - Other Purchased Property Services	\$137,650.00	\$0.00
Totals:		\$137,650.00	\$0.00

ACTIVITY ID: 115562

CATEGORY:

Facilities (should not have a function code in the 1000 series)

PRIORITY:

20 - Inspection, Testing, Maintenance, Repair, Replacement and Upgrade - should not have a function code in the 1000 series

ACTIVITIES:

Replace (10) aging unit ventilators at Monadnock Regional Middle High School with a new heating and cooling system w/ an ERV and ceiling radiation. As this is replacement/upgrade of already established systems, this is not being considered a construction project but instead a maintenance project. All federal procurement rules and expectations will be followed - the job will be put out to bid as soon as the activity is approved.

2600-430 - \$705,000

PERFORMANCE MEASUREMENT:

OUTCOME:

Function Code	Object Code	ARPACT	ARPACT Amount Paid
2600 - Operation and Maintenance of Plant Services	430 - Repairs and Maintenance Services	\$705,000.00	\$11,495.00
Totals:		\$705,000.00	\$11,495.00

ACTIVITY ID: 127085

CATEGORY:

Preparing for or supporting the 2020-2021, 2021-2022, 2022-2023 and 2023-2024 academic years

PRIORITY:

17 - Student Wellness

ACTIVITIES:

**1/24/2023 Amendment - Adding lines for Guidance Director for supplies and for online access to a guidance management program.

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2120-610 -Supplies \$1000
 2120-650 Online access to SCUTA software \$750

**8/15/2022 - Amendment - Adding lines for Guidance Director cell phone and in-district travel
 2120 -531 Cellphone - \$1,000
 2120-580 In-District travel(mileage) - \$1,500

Since the start of the pandemic, we are seeing students present more and more mental health and wellness issues. This activity allows us to add two School Counselors at MRMHS, one district-wide social worker, and one district-wide Guidance Director. These new positions will be two-year positions.

Guidance Director

2120-110 Salaries - \$85,000 x 2 years = \$170,000
 2120-211 Health Insurance - \$20,067 (2-person plan) x 2 years = \$40,134
 2120-212 Dental Insurance - \$1050 (2-person plan) x 2 years = \$2,100
 2120-220 FICA - \$6,503 x 2 years = \$12,106
 2120-232 Teacher Retirement - \$17,867 x 2 years = \$35,734

School Counselors

2120-110 Salaries - \$49,500 x 2 counselors x 2 years = \$198,000
 2120-211 Health Insurance - \$20,067 (2-person plan) x 2 counselors x 2 years = \$80,268
 2120-212 Dental Insurance - \$1050 (2-person plan) x 2 counselors x 2 years = \$4,200
 2120-220 FICA - \$3787 x 2 counselors x 2 years = \$15,148
 2120-232 Teacher Retirement - \$10,405 x 2 counselors x 2 years = \$41,620

District Social Worker

2110-110 Salaries - \$49,500 x 2 years = \$99,000
 2110-211 Health Insurance - \$20,067 (2-person plan) x 2 years = \$40,134
 2110-212 Dental Insurance - \$1050 (2-person plan) x 2 years = \$2,100
 2110-220 FICA - \$3787 x 2 years = \$7,574
 2110-232 Teacher Retirement - \$10,405 x 2 years = \$20,810

PERFORMANCE MEASUREMENT:

OUTCOME:

Function Code	Object Code	ARPACT	ARPACT Amount Paid
2110 - Attendance and Social Work Services	110 - Salaries - Regular Employees	\$99,000.00	\$0.00
2110 - Attendance and Social Work Services	211 - Health Insurance	\$40,134.00	\$0.00
2110 - Attendance and Social Work Services	212 - Dental Insurance	\$2,100.00	\$0.00
2110 - Attendance and Social Work Services	220 - Social Security Contributions	\$7,574.00	\$0.00
2110 - Attendance and Social Work Services	232 - State Retirement - Teachers	\$20,810.00	\$0.00
2120 - Guidance Services	110 - Salaries - Regular Employees	\$368,000.00	\$45,423.71
2120 - Guidance Services	211 - Health Insurance	\$120,342.00	\$0.00
2120 - Guidance Services	212 - Dental Insurance	\$6,300.00	\$0.00
2120 - Guidance Services	220 - Social Security Contributions	\$27,254.00	\$3,491.40
2120 - Guidance Services	232 - State Retirement - Teachers	\$77,354.00	\$9,548.05

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2120 - Guidance Services	531 - Voice Communications	\$1,000.00	\$662.72
2120 - Guidance Services	580 - Travel	\$1,500.00	\$0.00
2120 - Guidance Services	610 - General Supplies	\$1,000.00	\$0.00
2120 - Guidance Services	650 - Software	\$750.00	\$0.00
Totals:		\$773,118.00	\$59,125.88

ACTIVITY ID: 139219

CATEGORY:
Preparing for or supporting the 2020-2021, 2021-2022, 2022-2023 and 2023-2024 academic years

PRIORITY:
6 - Materials

ACTIVITIES:
The district has identified mathematics as an area of great concern since the pandemic. Scores on local and state assessment show the need for PD as well as high quality materials. This activity allows for the purchase of a new math program that has been selected by a committee. Stakeholder input was received throughout the process of the selection.

Three programs were in the running for the final review and one was selected.

1100-640 Materials for Illustrative Mathematics (Kendall Hunt) for grades K-8 -\$488,530
2210-320 Professional development for all teacher to support implementation of curriculum - \$115,000

PERFORMANCE MEASUREMENT: Regular and measurable growth for next years cohorts on local (iReady) and NHSAS assessments for grades 3-8 as measured over the full implementation of the program.

OUTCOME: Increased academic achievement on state and local assessments in the area of Mathematics.

Function Code	Object Code	ARPACT	ARPACT Amount Paid
1100 - Regular Education Programs (PreK-12)	640 - Books and Information Resources	\$488,530.00	\$0.00
2210 - Improvement of Instruction Services	320 - Professional Educational Services	\$115,000.00	\$0.00
Totals:		\$603,530.00	\$0.00

ACTIVITY ID: 131881

CATEGORY:
Preparing for or supporting the 2020-2021, 2021-2022, 2022-2023 and 2023-2024 academic years

PRIORITY:
16 - Staffing

ACTIVITIES:
****Amendment 11/29/2022** - Adding a part-time instructional assistant for MTC.**

CM
1100-110 PT Instructional Assistant - \$20/hr x 5.5hr/day x 115 days = \$12,650
110-220 FICA= \$968

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Additional Instructional Assistants for MTC School.

MF-Z

1100-115 FT Instructional Assistant - \$21.16/hours x 7hr/day x 197 days/yr= \$29,180

1100-220 FICA = \$2,233

1100-211 Two-Person Medical = \$20,067

1100-212 Two-Person Dental = \$945

1100-231 Non-Teacher Retirement =\$4,112

PERFORMANCE MEASUREMENT:

OUTCOME:

Function Code	Object Code	ARPACT	ARPACT Amount Paid
1100 - Regular Education Programs (PreK-12)	110 - Salaries - Regular Employees	\$12,650.00	\$379.25
1100 - Regular Education Programs (PreK-12)	115 - Full time Salaries	\$29,180.00	\$12,325.70
1100 - Regular Education Programs (PreK-12)	211 - Health Insurance	\$20,067.00	\$8,599.86
1100 - Regular Education Programs (PreK-12)	212 - Dental Insurance	\$945.00	\$405.00
1100 - Regular Education Programs (PreK-12)	220 - Social Security Contributions	\$3,201.00	\$928.20
1100 - Regular Education Programs (PreK-12)	231 - State Retirement - Non Teachers	\$4,112.00	\$1,733.00
	Totals:	\$70,155.00	\$24,371.01

ACTIVITY ID: 134410

CATEGORY:

Preparing for or supporting the 2020-2021, 2021-2022, 2022-2023 and 2023-2024 academic years

PRIORITY:

11 - PD to Support Leadership - should have a function code in the 2000 series

ACTIVITIES:

**10/14/2022- Amendment - Increasing budget line due to increased participation requests. 20 Admin @ \$2,150= \$43,000 and 15 teachers @ \$1,950= \$29,250. New total is \$72,250.

This activity would allow 30 teachers and administrators to engage in 1:1 curriculum and instruction/leadership coaching for an 8 week cycle. Each participant is assigned a coach who was matched to fit the needs of the participant.

Approved Sole Source request will be attached to grant before purchase.

2210-582 Contract for 30 participants(15 teachers and 15 admin) - \$65,000

PERFORMANCE MEASUREMENT:

OUTCOME:

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Function Code	Object Code	ARPACT	ARPACT Amount Paid
2210 - Improvement of Instruction Services	582 - Professional Development	\$72,250.00	\$72,250.00
Totals:		\$72,250.00	\$72,250.00

ACTIVITY ID: 134411

CATEGORY:
Preparing for or supporting the 2020-2021, 2021-2022, 2022-2023 and 2023-2024 academic years

PRIORITY:
18 - Technology

ACTIVITIES:
Chromebooks and computers to replace failing and lost devices due to unexpected heavy use over the last three years. Purchases will be made following typical 3 quote process for purchases between \$10,000-\$250,00. The current need is 80 Chromebooks.

1100-610 80 Chromebooks @ ~\$375 each (with license) = \$30,000

PERFORMANCE MEASUREMENT:

OUTCOME:

Function Code	Object Code	ARPACT	ARPACT Amount Paid
1100 - Regular Education Programs (PreK-12)	610 - General Supplies	\$30,000.00	\$0.00
Totals:		\$30,000.00	\$0.00

ACTIVITY ID: 134412

CATEGORY:
Preparing for or supporting the 2020-2021, 2021-2022, 2022-2023 and 2023-2024 academic years

PRIORITY:
6 - Materials

ACTIVITIES:
The pandemic caused our curriculum cycle to be completely changed. As such, we are purchasing program materials for Mathematics as our current contract ran out before we had the opportunity to select a new program to meet the needs of our students post pandemic.

1100-641 - Student workbooks for mathematics - \$5,000

PERFORMANCE MEASUREMENT:

OUTCOME:

Function Code	Object Code	ARPACT	ARPACT Amount Paid
1100 - Regular Education Programs (PreK-12)	641 - Books and Other Printed Media	\$5,000.00	\$4,709.45

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	Totals:	\$5,000.00	\$4,709.45
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ACTIVITY ID: 131883

CATEGORY:
Preparing for or supporting the 2020-2021, 2021-2022, 2022-2023 and 2023-2024 academic years

PRIORITY:
14 - Software

ACTIVITIES:
Purchase software/online access to meet needs created during COVID-19 pandemic.

iReady
1100-643 - Two year district-wide subscription - \$137,059

Frontline Applitrack- To improve candidate pool for open positions
2300-643 - \$16,500 (This includes set-up fees and yearly subscription for the first year. The District will pay the yearly fees after this year).

PERFORMANCE MEASUREMENT:

OUTCOME:

Function Code	Object Code	ARPACT	ARPACT Amount Paid
1100 - Regular Education Programs (PreK-12)	650 - Software	\$137,059.00	\$137,058.40
2300 - Support Services-General Administration	650 - Software	\$16,500.00	\$13,001.44
Totals:		\$153,559.00	\$150,059.84

ACTIVITY ID: 127088

CATEGORY:
Preparing for or supporting the 2020-2021, 2021-2022, 2022-2023 and 2023-2024 academic years

PRIORITY:
19 - Training and Coaching - should not have a function code in the 1000 series

ACTIVITIES:
7/19/2022 Amendment - Adding lines to pay for the mentor coordinator's cell phone and in-district travel.
2210-531 - Cellphone \$1,000
2210-580 - In district (school-to-school) travel \$1500

With so many new teachers, both coming in licensed and on SBLP, we have a need to ensure that they are receiving appropriate and regular mentorship. This activity allows us to hire a Mentor Coordinator to work with our district-wide mentors and new teachers to ensure that high-quality, job-embedded mentorship is happening and being monitored. **This is a 50% position that does not require the inclusion of medical benefits or teacher retirement contributions*

2210-110 Salary \$37,275
2210-220 FICA \$2,852
2210-610 Supplies \$5,000
2210-320 PD for Mentor Coordinator \$1,500

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PERFORMANCE MEASUREMENT:

OUTCOME:

Function Code	Object Code	ARPACT	ARPACT Amount Paid
2210 - Improvement of Instruction Services	110 - Salaries - Regular Employees	\$37,275.00	\$18,637.45
2210 - Improvement of Instruction Services	220 - Social Security Contributions	\$2,852.00	\$1,425.84
2210 - Improvement of Instruction Services	320 - Professional Educational Services	\$1,500.00	\$0.00
2210 - Improvement of Instruction Services	531 - Voice Communications	\$1,000.00	\$328.22
2210 - Improvement of Instruction Services	580 - Travel	\$1,500.00	\$156.88
2210 - Improvement of Instruction Services	610 - General Supplies	\$5,000.00	\$2,892.30
Totals:		\$49,127.00	\$23,440.69

End of Project