



NHDOE GRANT APPLICATION

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CRRSA-ESSER II Grant Application for 363 - Monadnock Regional

PROJECT NO: **20211500**

PROJECT STATUS: **Ready for Local Authorized Signature on 2/9/2022 12:55:46 PM by JRathbun1**

	CFDA #:	START DATE:	END DATE:	PROJECT	BUDGETED:	PAID:
CRRSA - ESSER II	84.425D	5/7/2021	9/30/2023	\$1,764,122.70	\$1,437,517.00	\$852,532.91

INDIRECT COSTS:

TARGET ALLOCATION:	\$1,764,122.70
INDIRECT COST RATE:	6.10 %
MAX ALLOWED INDIRECT COSTS:	\$101,424.59
CURRENT ALLOWED INDIRECT COSTS:	\$87,688.54
CURRENT BUDGETED INDIRECT COSTS:	\$0.00

Agency Responsible for Programmatic and Fiscal Administration:

Agency Name: Monadnock Regional

Agency Address: Monadnock Reg. School District
Swanzey, NH 03446-9999

Project Manager: Jeremy Rathbun Phone No: (603) 903-5695

Title: Director of Curriculum, Instruction, and Assessment

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NHDOE GRANT APPLICATION

CRRSA-ESSER II Application Questions

Question:

Describe how the LEA will determine its most important educational needs as a result of COVID-19:

Answer:

First and foremost, we will look at student and staff safety and wellness followed closely but student participation and achievement.

Safety: We will follow all recommendations and guidelines provided by trusted agencies such as DHHS, DOE, and CDC. We will determine what we need based on those guidelines and recommendations.

Wellness: The use data and information collected from teachers, parents, and students will guide our wellness needs.

Participation: Data has been collected concerning student participation. We will look for trends and barriers to that participation and work to eliminate issues that are able to be eliminated.

Achievement: Data that can be will be collected and analyzed looking for gaps in student learning and achievement. Special attention will be given to subgroups such as SWD and SED to ensure that we are addressing our most at risk students.

Question:

Describe the LEA's proposed time-line for providing services and assistance to all students and staff in public schools:

Answer:

The work that we will do to provide services and assistance to students starting in Summer 2021 and go through the length of the grant. This gives us time to prepare activities and move them through the NH DOE approval process.

It is our understanding that this grant does not have a non-public requirement.

Question:

Describe the extent to which the LEA intends to use ESSER II funds to promote remote learning:

Answer:

Should remote learning need to continue, ESSER II funds will be used to provide materials and, if needed, a dedicated teaching team to work with those students ensuring that they have the same rigorous and thorough education as the students who are in school.

Question:

Describe- How the LEA intends to use high-quality diagnostic tools to assess and address student learning gaps resulting from the disruption in educational services, including providing student-level performance data to the New Hampshire Department of Education:

Answer:

We will use the high-quality diagnostic tools that are built into our online learning platforms as well as teacher created assessments when our students return in the fall.

Students in grades 3-8 will take the NHSAS Interim Assessments in November/December as has been our practice over the last two years.

Students in grades 3-8 and 11 will participate in all state-required assessment, such as NHSAS and SAT.

Question:

Describe- If the LEA intends to undergo inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering,

NHDOE GRANT APPLICATION

purification and other air cleaning, fans, control systems, and window and / or door repair and replacement, and how this will be accomplished.

Answer:

The LEA has had air quality inspections that will be used to analyze what the needs are to improve in-door air quality. With this information, the LEA along with the school board, will determine what, if any, work needs to be done to address problem areas found in the analysis. Once prioritized, we will follow all local and federal procurement rules to conduct the repairs, maintenance, or replacement of the mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and / or door repair and replacements.

Question:

What is your DUNS number?

Answer:

079799238

Activities Entered: 19

ACTIVITY ID:	102919
CATEGORY:	Facilities
PRIORITY:	16 - Staffing
ACTIVITIES:	<p>**Amendment 8/16/2021 - Add a part-time day-time custodian at GSA to support cleaning and disinfecting school while students are there. 2600-120 \$18.45/hr *4 hours a day *220 days = \$16,236 2600-22- FICA - \$1242</p> <p>Our buildings and grounds department needs extra support over the summer to prepare for the 2021-2022 school year. This activity will allow us to hire outside our normal needs. Our typical maintenance staff needs extra support due to covid due to the very large summer programs that are running this year and because of the level of cleaning and rearranging of the schools that needs to take place. Both of these issues are a direct result of the COVID-19 pandemic.</p> <p>2600-120 \$12.50/hr X 35 hours per week x 12 weeks -\$5,250 2600- 220 FICA/SS - \$402</p>
PERFORMANCE MEASUREMENT:	
OUTCOME:	

Function Code	Object Code	CRRSACT	CRRSACT Amount Paid
2600 - Operation and Maintenance of Plant Services	120 - Salaries - Temporary Employees	\$21,486.00	\$10,047.80
2600 - Operation and Maintenance of Plant Services	220 - Social Security Contributions	\$1,644.00	\$768.66
Totals:		\$23,130.00	\$10,816.46

ACTIVITY ID:	105180
CATEGORY:	

NHDOE GRANT APPLICATION

Preparing for or supporting the 2020-2021 and 2021-2022 academic years

PRIORITY:

16 - Staffing

ACTIVITIES:

Updated per e.clarke request to adjust FICA

**Amendment 1/28/2022 - Increasing the following lines by the stated amounts (rounded up to the nearest dollar)- two employees were missed in the initial payments.

1400-100 - \$1,075

1400- 220 - \$83

1400-231- \$55

1400-232 - \$192

*Amendment 7/22/2021 - Adjusting retirement - some employees were calculated in the wrong retirement group in the original submission

All current employees (as of June 11, 2021) who worked all or some of the 2020-2021 school year will be recognized for their outstanding dedication and the appreciable increase of work responsibilities related to prevention, preparation, and response to the COVID-19 pandemic through a CARES stipend to be paid as follows:

Salaried employees will receive a stipend equal to 2.5% of their 2020-2021 base salary*

Hourly employees will receive a stipend equal to 2.5% of their 2020-2021 base earnings which will be calculated by contract hours per day x days worked.

*Base salary is defined as the contracted salary before any stipends, bonuses, or other monies paid to the employee throughout the fiscal year.

Employees who did not work the full contracted year will receive a stipend that has been prorated to reflect the actual percentage of time worked.

340 total employees receiving stipends

153 employees in non-teacher NHRS category

160 employees in teacher NHRS category

26 employees not in NHRS

1400-100 \$368,243 (2.5% of the yearly earnings totaling \$14,729,720 for all 334 regular employees of Monadnock Regional School District)

1400- 220 \$28,171 (7.65% x \$368,243)

1400-231 \$11,714 (employees in the non-teacher retirement group of 11.17% x \$104,802.46 total group stipends)

1400-232 \$45,113 (employees in the teacher retirement group of 17.8% x \$253,404.84 total group stipends)

PERFORMANCE MEASUREMENT:

OUTCOME:

Function Code	Object Code	CRRSACT	CRRSACT Amount Paid
1400 - Other Instructional Programs (PreK-12)	100 - Personnel Services - Salaries	\$369,318.00	\$368,010.52
1400 - Other Instructional Programs (PreK-12)	220 - Social Security Contributions	\$28,253.00	\$28,153.09
1400 - Other Instructional Programs (PreK-12)	231 - State Retirement - Non Teachers	\$11,769.00	\$11,713.50
1400 - Other Instructional Programs (PreK-12)	232 - State Retirement - Teachers	\$45,305.00	\$45,112.47
Totals:		\$454,645.00	\$452,989.58

NHDOE GRANT APPLICATION

ACTIVITY ID: 115862
 CATEGORY:
 Preparing for or supporting the 2020-2021 and 2021-2022 academic years
 PRIORITY:
 17 - Student Wellness
 ACTIVITIES:
 **Amendment 1/28/2022 - Increasing budget to allow for more purchases.
 2130-610 - PPE and other wellness supplies to combat Covid-19 transmission
 PERFORMANCE MEASUREMENT:
 OUTCOME:

Function Code	Object Code	CRRSAACT	CRRSAACT Amount Paid
2130 - Health Services	610 - General Supplies	\$75,000.00	\$1,743.00
Totals:		\$75,000.00	\$1,743.00

ACTIVITY ID: 116624
 CATEGORY:
 Preparing for or supporting the 2020-2021 and 2021-2022 academic years
 PRIORITY:
 17 - Student Wellness
 ACTIVITIES:
 Amendment 1/28/2022 - This activity is no longer needed. Reducing budget to \$0.

 Contracted Licensed Nurse Assistant needed to support nurses as they work to ensure that students, families, and staff are able to be in school and healthy and to support us in our efforts to do on-site testing and keep schools open.

 This is not a sole source request as we worked with multiple agencies to find this nurse at the best rate possible. Contract and SAM search on file at SAU93

 2835-320 \$50/hr contract fee x 7hr/day x 110 days - \$38,500
 PERFORMANCE MEASUREMENT:
 OUTCOME:

Function Code	Object Code	CRRSAACT	CRRSAACT Amount Paid
2835 - Health Services	320 - Professional Educational Services	\$0.00	\$0.00
Totals:		\$0.00	\$0.00

ACTIVITY ID: 115793

NHDOE GRANT APPLICATION

CATEGORY:

Preparing for or supporting the 2020-2021 and 2021-2022 academic years

PRIORITY:

17 - Student Wellness

ACTIVITIES:

This activity would allow us to purchase 6 downdraft ventilated welding tables for the welding classes at MRMHS. These would allow students to weld with the safest available equipment and air ventilation -allowing for more student engagement.

1100-730 - \$70,000 for six (6) downdraft ventilated welding tables

*We are requesting a sole source purchase (attached to grant) for this activity.

PERFORMANCE MEASUREMENT:

OUTCOME:

Function Code	Object Code	CRRSACT	CRRSACT Amount Paid
1100 - Regular Education Programs (PreK-12)	730 - Equipment	\$70,000.00	\$0.00
Totals:		\$70,000.00	\$0.00

ACTIVITY ID:

113933

CATEGORY:

Preparing for or supporting the 2020-2021 and 2021-2022 academic years

PRIORITY:

11 - PD to Support Leadership - should have a function code in the 2000 series

ACTIVITIES:

We have new leaders who need high quality mentorship coming into the field during the COVID-19 pandemic. This activity would allow us to work with the NHSPA to hire mentors to work with our new leaders.

2210-320 - \$5,000 to pay mentors to work with two new leaders.

PERFORMANCE MEASUREMENT:

OUTCOME:

Function Code	Object Code	CRRSACT	CRRSACT Amount Paid
2210 - Improvement of Instruction Services	320 - Professional Educational Services	\$5,000.00	\$5,000.00
Totals:		\$5,000.00	\$5,000.00

ACTIVITY ID:

112111

CATEGORY:

Preparing for or supporting the 2020-2021 and 2021-2022 academic years

PRIORITY:

NHDOE GRANT APPLICATION

16 - Staffing

ACTIVITIES:

We have exceptionally large numbers in our Afterschool programs (including afterschool prek program) More staff are needed to support the program and to ensure proper distancing for children.

1400 110 2 Program leaders at \$13/hr x 3.5hrs/day x 180 days each - \$16,380

1400 220 FICA - \$1254

1400 110 1 Program assistant at \$10/hr x 3hrs/day x 176 days - \$5,280

1400 220 FICA - \$404

1400 110 1 Prek Program Coordinator at \$17.78/hr x 7hrs/day x 200 days - \$24,892

1400 211 Health for Pre-K Coordinator - \$26,154

1400 212 Dental for Pre-K Coordinator - \$1,369

1400 231 Retirement for PreK Coordinator Coordinator -\$3,490

1400 220 FICA- \$1,905

1400 110 1 School Age Coordinator at \$17/hr x 7 hrs/day x 180 days - \$21,420

1400 211 Health Buy-Out School Age Coordinator - \$2500

1400 231 Retirement for School Age Coordinator -\$3,514

1400 220 FICA -\$1,639

2400 110 1 Ass't Program Director - \$49,227

2400 211 Health for Ass't Program Director - \$9,687

2400 212 Dental for Ass't Program Director - \$570

2400 231 Retirement for Ass't Program Director -\$6,922

2400 220 FICA- \$3,766

PERFORMANCE MEASUREMENT:

OUTCOME:

Function Code	Object Code	CRRSACT	CRRSACT Amount Paid
1400 - Other Instructional Programs (PreK-12)	110 - Salaries - Regular Employees	\$67,972.00	\$18,232.66
1400 - Other Instructional Programs (PreK-12)	211 - Health Insurance	\$28,654.00	\$11,208.60
1400 - Other Instructional Programs (PreK-12)	212 - Dental Insurance	\$1,369.00	\$586.62
1400 - Other Instructional Programs (PreK-12)	220 - Social Security Contributions	\$5,202.00	\$1,277.06
1400 - Other Instructional Programs (PreK-12)	231 - State Retirement - Non Teachers	\$6,502.00	\$1,540.55
2400 - Support ServicesSchool Administration	110 - Salaries - Regular Employees	\$49,227.00	\$24,613.55
2400 - Support ServicesSchool Administration	211 - Health Insurance	\$9,687.00	\$4,843.28
2400 - Support ServicesSchool Administration	212 - Dental Insurance	\$570.00	\$284.83

NHDOE GRANT APPLICATION

2400 - Support ServicesSchool Administration	220 - Social Security Contributions	\$3,766.00	\$1,890.46
2400 - Support ServicesSchool Administration	231 - State Retirement - Non Teachers	\$6,922.00	\$3,460.73
Totals:		\$179,871.00	\$67,938.34

ACTIVITY ID: 113931

CATEGORY:
Preparing for or supporting the 2020-2021 and 2021-2022 academic years

PRIORITY:
18 - Technology

ACTIVITIES:
Chromebooks and computers are needed to continue to support staff and students who are not able to be at school due to COVID-19 quarantine issues.

1100-730 -\$50,000

PERFORMANCE MEASUREMENT:

OUTCOME:

Function Code	Object Code	CRRSACT	CRRSACT Amount Paid
1100 - Regular Education Programs (PreK-12)	730 - Equipment	\$50,000.00	\$19,980.00
Totals:		\$50,000.00	\$19,980.00

ACTIVITY ID: 102925

CATEGORY:
Preparing for or supporting the 2020-2021 and 2021-2022 academic years

PRIORITY:
14 - Software

ACTIVITIES:
Amendment 10/4/2021 - Increasing budget.

**Amendment 8/17/2021 - Adding funds to this line to make other software purchases to promote learning and engagement. Titles will be added as they are purchased.

i-Ready
In order to better monitor academic progress, we need to use other assessments in conjunction with classroom-based assessment and the NHSAS. This purchase allows all students to have access to iReady for both ELA and Mathematics for both assessment and intervention on missing or undeveloped academic skills and competencies. -\$72,000

1100-643 \$150,000

PERFORMANCE MEASUREMENT:

OUTCOME:

NHDOE GRANT APPLICATION

Function Code	Object Code	CRRSACT	CRRSACT Amount Paid
1100 - Regular Education Programs (PreK-12)	643 - Information Access Fees	\$150,000.00	\$106,406.50
Totals:		\$150,000.00	\$106,406.50

ACTIVITY ID: 112114

CATEGORY:
Preparing for or supporting the 2020-2021 and 2021-2022 academic years

PRIORITY:
16 - Staffing

ACTIVITIES:
Due to Covid we have an exceptionally large number of students taking VLACS classes and of new teachers coming in with Statements of Eligibility. This activity would allow us to hire a support person for the Assistant Superintendent to track these situations and to support teachers and students.

1490 110 - \$27/hr x 4 hrs/day x 176 days - \$19,008
 1490 220 - FICA -\$1,455
 1490 730 - Computer - \$1200
 1490 531 - Cell Phone and service - \$1000

PERFORMANCE MEASUREMENT:

OUTCOME:

Function Code	Object Code	CRRSACT	CRRSACT Amount Paid
1490 - Other	110 - Salaries - Regular Employees	\$19,008.00	\$1,971.00
1490 - Other	220 - Social Security Contributions	\$1,455.00	\$150.79
1490 - Other	531 - Voice Communications	\$1,000.00	\$174.17
1490 - Other	730 - Equipment	\$1,200.00	\$751.00
Totals:		\$22,663.00	\$3,046.96

ACTIVITY ID: 109928

CATEGORY:
Preparing for or supporting the 2020-2021 and 2021-2022 academic years

PRIORITY:
17 - Student Wellness

ACTIVITIES:
Our Title IVB Summer program was much larger than anticipated as we made it completely free for all families in eligible 21cc schools. Funds are needed from CARES to support the final cost of the summer program.

2700-510 Transportation for Field trips - \$25,000
 1430-810 Field trips dues and fees - \$12,850

NHDOE GRANT APPLICATION

1430 -440 Port-O-Potty Rentals - \$600
 1430-610 Supplies - \$1,200
 PERFORMANCE MEASUREMENT:
 OUTCOME:

Function Code	Object Code	CRRSACT	CRRSACT Amount Paid
1430 - Summer School	440 - Rentals	\$600.00	\$600.00
1430 - Summer School	510 - Student Transportation Services	\$0.00	\$0.00
1430 - Summer School	610 - General Supplies	\$1,200.00	\$853.60
1430 - Summer School	810 - Dues and Fees	\$12,850.00	\$10,810.50
2700 - Student Transportation Services	510 - Student Transportation Services	\$25,000.00	\$23,798.31
Totals:		\$39,650.00	\$36,062.41

ACTIVITY ID: 109922

CATEGORY:
 Preparing for or supporting the 2020-2021 and 2021-2022 academic years

PRIORITY:
 13 - Social Emotional Learning Support

ACTIVITIES:
 Cutler School will be focussed on Social Emotional Learning through two different programs - Choose Love and Farming for Resilience

Choose Love - includes whole school training and master classes to help create common understanding and language schoolwide in the area of social and emotional learning.

2210- 320 - \$7500

Farming for Resilience is a program for our students who need more intensive SEL interventions and includes visiting a local farm to work with animals as a vehicle to learning SEL skills and dispositions

1290-320 -\$8640

2700- 510 - \$4000

PERFORMANCE MEASUREMENT:

OUTCOME:

Function Code	Object Code	CRRSACT	CRRSACT Amount Paid
1290 - Other Special Programs	320 - Professional Educational Services	\$8,640.00	\$0.00
1290 - Other Special Programs	510 - Student Transportation Services	\$0.00	\$0.00
2210 - Improvement of Instruction Services	320 - Professional Educational Services	\$7,500.00	\$7,500.00
2700 - Student Transportation Services	510 - Student Transportation Services	\$4,000.00	\$0.00
Totals:		\$20,140.00	\$7,500.00

ACTIVITY ID: 109921

NHDOE GRANT APPLICATION

CATEGORY:

Preparing for or supporting the 2020-2021 and 2021-2022 academic years

PRIORITY:

6 - Materials

ACTIVITIES:

Materials and Equipment are needed throughout the district to support re-engagement of students returning from COVID-19. Each of the six school were asked to develop plans that would support student learning and engagement as well as social emotional health and wellness.

1100-610 Materials to support school engagement plans at all six schools - \$30,000

1100-730 Equipment to support school engagement plans at all six schools - \$30,000

PERFORMANCE MEASUREMENT:

OUTCOME:

Function Code	Object Code	CRRSACT	CRRSACT Amount Paid
1100 - Regular Education Programs (PreK-12)	610 - General Supplies	\$30,000.00	\$3,948.19
1100 - Regular Education Programs (PreK-12)	730 - Equipment	\$30,000.00	\$9,994.86
Totals:		\$60,000.00	\$13,943.05

ACTIVITY ID:

109925

CATEGORY:

Preparing for or supporting the 2020-2021 and 2021-2022 academic years

PRIORITY:

18 - Technology

ACTIVITIES:

In our comprehensive needs assessments, each school identified the need for teachers and students to use 21st century tools, such as Chromebooks, the internet, and online learning, to be able to actively engage in the world that students are preparing for. These tools have been provided for at each of the schools, but now with some potentially needing to be home, some will not able to access their classrooms and activities that others can due to internet not being available in all areas of our school district. Further compounding this issue is that many of these students who are affected by not have internet access are socio-economically disadvantaged and/or live in the most rural corners of our district. Data analyzed by the Pew Research Center(2015) found that 31.4% of families with a gross income of \$50,000/year or less did not have broadband internet access compared to just 8.4% of families with a gross income of over \$50,000/year (<https://www.pewresearch.org/fact-tank/2015/04/20/the-numbers-behind-the-broadband-homework-gap/>).

1100-730 \$5862 - Cellular "hotspots" with 1 year of service to be loaned to students who are not able to access the internet in their home

PERFORMANCE MEASUREMENT:

OUTCOME:

Function Code	Object Code	CRRSACT	CRRSACT Amount Paid
1100 - Regular Education Programs (PreK-12)	730 - Equipment	\$5,862.00	\$5,826.00
Totals:		\$5,862.00	\$5,826.00

NHDOE GRANT APPLICATION

ACTIVITY ID: 108998
 CATEGORY:
 Preparing for or supporting the 2020-2021 and 2021-2022 academic years
 PRIORITY:
 4 - Family Support
 ACTIVITIES:

Due to the COVID-19 pandemic, band was essentially unable to run at the elementary levels for 1.5 years. This has significantly impacted our band program and will have lasting effect. In order to rebuild our program and to ensure as many students as possible are able to participate, this activity would allow us to cover all rental costs for any student in grades 5 or 6 who would like to play an instrument. This is a two year activity.

1100-440 - Rental of instruments for all students in grade 5 and 6 who are interested in participating in band program for two years. (Average rental cost \$250 x 100 students x 2 years) -\$50,000

PERFORMANCE MEASUREMENT:

OUTCOME:

Function Code	Object Code	CRRSACT	CRRSACT Amount Paid
1100 - Regular Education Programs (PreK-12)	440 - Rentals	\$50,000.00	\$18,306.71
Totals:		\$50,000.00	\$18,306.71

ACTIVITY ID: 103001
 CATEGORY:
 Preparing for or supporting the 2020-2021 and 2021-2022 academic years
 PRIORITY:
 6 - Materials
 ACTIVITIES:

**Amendment 7/25/2021 - Updating budget line to purchase wheelchair accessible tables for each school. (\$1000 each x2 per school, x 5 schools)

Outdoor learning will be an essential part of our return plan. This activity allows purchases to meet the needs of the schools and classrooms to move outside for air while still having regular classes and learning time.

1100-733 Outdoor, commercial grade picnic tables. 50 tables x \$700/each =\$35,000 (The district will follow all procurement expectations to ensure the most competitive price.)

PERFORMANCE MEASUREMENT:

OUTCOME:

Function Code	Object Code	CRRSACT	CRRSACT Amount Paid
1100 - Regular Education Programs (PreK-12)	733 - New Furniture and Fixtures	\$45,000.00	\$38,993.42
Totals:		\$45,000.00	\$38,993.42

NHDOE GRANT APPLICATION

ACTIVITY ID: 102914
 CATEGORY:
 Preparing for or supporting the 2020-2021 and 2021-2022 academic years
 PRIORITY:
 17 - Student Wellness

ACTIVITIES:
 This activity will fund a full time (1 FTE) teacher to serve as the wellness interventionist for the 6 district schools. This teacher will support student emotional wellness and adjustment and will serve as a liaison between the schools and local agencies.

- 1100-110 Salary (per MDEA contract) - \$77,850
- 1100-211 Health - \$9687
- 1100-212 Dental - \$513
- 1100-220 FICA/SS -\$5,956
- 1100-232 Teacher Retirement - \$16,365
- 1100-610 Supplies to support teacher in district schools - \$5,000

PERFORMANCE MEASUREMENT:

OUTCOME:

Function Code	Object Code	CRRSACT	CRRSACT Amount Paid
1100 - Regular Education Programs (PreK-12)	110 - Salaries - Regular Employees	\$77,850.00	\$29,942.40
1100 - Regular Education Programs (PreK-12)	211 - Health Insurance	\$9,687.00	\$4,612.60
1100 - Regular Education Programs (PreK-12)	212 - Dental Insurance	\$513.00	\$244.20
1100 - Regular Education Programs (PreK-12)	220 - Social Security Contributions	\$5,956.00	\$2,192.20
1100 - Regular Education Programs (PreK-12)	232 - State Retirement - Teachers	\$16,365.00	\$6,255.09
1100 - Regular Education Programs (PreK-12)	610 - General Supplies	\$5,000.00	\$0.00
Totals:		\$115,371.00	\$43,246.49

ACTIVITY ID: 105508
 CATEGORY:
 Preparing for or supporting the 2020-2021 and 2021-2022 academic years
 PRIORITY:
 16 - Staffing

ACTIVITIES:
 Two part time reading and mathematics support Instructional Assistants and supplies to support their work at MTC school.

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NHDOE GRANT APPLICATION

1100 115 - 1 PT Instructional Assistant (Certified Teacher) - \$23.67 / hr, 5 hrs / day, 5 days / wk, 197 days / yr + up to 54 mtg hrs / yr = \$24,594
 1100 220 - FICA = \$1,882

MS
 1100 115 - 1 PT Instructional Assistant (Certified Teacher) - \$20.44 / hr, 5 hrs / day, 5 days / wk, 197 days / yr + up to 54 mtg hrs / yr = \$21,238
 1100 220 - FICA = \$1,625

1100- 610 \$1,000

PERFORMANCE MEASUREMENT:

OUTCOME:

Function Code	Object Code	CRRSAACT	CRRSAACT Amount Paid
1100 - Regular Education Programs (PreK-12)	115 - Full time Salaries	\$45,832.00	\$10,408.89
1100 - Regular Education Programs (PreK-12)	220 - Social Security Contributions	\$3,507.00	\$796.28
1100 - Regular Education Programs (PreK-12)	610 - General Supplies	\$1,000.00	\$0.00
Totals:		\$50,339.00	\$11,205.17

ACTIVITY ID: 105560

CATEGORY:

Preparing for or supporting the 2020-2021 and 2021-2022 academic years

PRIORITY:

16 - Staffing

ACTIVITIES:

Schools need the opportunity for teachers to meet during the summer months to prepare and plan for the upcoming school year after the COVID-19 interruptions of 2020-2021. These meetings will include looking at data to assess student learning and missing curriculum opportunities due to COVID-19, and the social and emotional well being of staff and students.

2210 - 120 600 hours @ \$27/hr - \$16,200

2210 - 220 FICA- \$1,240

2210 - 230 Retirement - \$3,406

PERFORMANCE MEASUREMENT:

OUTCOME:

Function Code	Object Code	CRRSAACT	CRRSAACT Amount Paid
2210 - Improvement of Instruction Services	120 - Salaries - Temporary Employees	\$16,200.00	\$7,428.00
2210 - Improvement of Instruction Services	220 - Social Security Contributions	\$1,240.00	\$564.08
2210 - Improvement of Instruction Services	230 - Retirement Contributions	\$3,406.00	\$1,536.74
Totals:		\$20,846.00	\$9,528.82

End of Project