NHDOE GRANT APPLICATION

CARES-ESSER Grant Application for 363 - Monadnock Regional

PROJECT NO: **20200821**

PROJECT STATUS: **Budget Review on 8/26/2021 10:17:25 AM by KBraman**

	CFDA #:	START DATE:	END DATE:	PROJECT	BUDGETED:	PAID:
CARES ACT ESSER	84.425D	3/13/2020	9/30/2022	$423,834.10	$423,834.10	$393,321.89

Agency Responsible for Programmatic and Fiscal Administration:

Agency Name:	Monadnock Regional
Agency Address:	Monadnock Reg. School District
	Swanzey, NH 03446-9999
Project Manager:	Jeremy Rathbun Phone No: (603) 903-6959
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CARES-ESSER Application Questions

Question:

Describe how the LEA will determine its most important educational needs as a result of COVID-19:

Answer:

First and foremost, we will look at student and staff safety and wellness followed closely but student participation and achievement.

Safety: We will follow all recommendations and guidelines provided by trusted agencies such as DHHS, DOE, and CDC. We will determine what we need based on those guidelines and recommendations.

Wellness: The use data and information collected from teachers, parents, and students will guide our wellness needs.

Participation: Data has been collected concerning student participation. We will look for trends and barriers to that participation and work to eliminate issues that are able to be eliminated.

Achievement: Data that can be will be collected and analyzed looking for gaps in student learning and achievement. Special attention will be given to subgroups such as SWD and SED to ensure that we are addressing our most at risk students.

Question:

Describe the LEA's proposed time-line for providing services and assistance to all students and staff in both public and non-public schools:

Answer:

The work that we will do to provide services and assistance to students in the public setting will start during the summer of 2020 and will be ongoing throughout the 2020/2021 school year.

The one non-public school in our district has been notified of the funding available and invited to a meeting to discuss how it can be used. We will work with them in whatever allowable capacity they desire. They have traditionally refused participation in any federally funded programs, however.

Question:

Describe the extent to which the LEA intends to use ESSER funds to promote remote learning:

Answer:

Our preliminary plans allocated about half of our funding to promote remote learning should we need to be ready for that model in the future. This includes technology purchases including Chrome devices and hotspots to ensure all students can access the internet and their classes both on and off of our school campuses, and online learning platforms that can be used for practice, instruction, and assessment.

Question:

Describe how the LEA intends to use high-quality diagnostic tools to assess and address student learning gaps resulting from the disruption in educational services, including providing student-level performance data to the New Hampshire Department of Education:

Answer:

We will use the high-quality diagnostic tools that are built into our online learning platforms as well as teacher created assessments when our students return in the fall.

Students in grades 3-8 will take the NHSAS Interim Assessments in November/December as has been our practice over the last two years.

Question:

What is your current Dunn & Bradstreet number and when does the SAMS Registration expire?

Answer:

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DUNS: 079799238

Name: MONADNOCK REGIONAL SCHOOL DISTRICT

Business Type: US Local Government

Last Updated By: Jeremy Rathbun

Registration Status: Active

Activation Date: 06/29/2020

Expiration Date: 06/05/2021

Activities Entered: 11

ACTIVITY ID: 91362

CATEGORY:

Remote Instruction

PRIORITY:

Technology - Technology

ACTIVITIES:

**Amendment 6/11/2021 - Adjusting for actual cost **

**Amendment 2/10/2021
-Increase 1100 730 +$7,000

Amendment 12/16/2020
-Update 1100 730 to replace Chromebooks and other district technology that were lost or damaged during remote learning.

Amendment 9/30/2020
Webcams are needed to support students who have not returned to school for the hybrid or full return model.
1100 730 Webcams $3200

Chromebooks are needed to support remote instruction for those who do not have access to technology in their homes.

1100 730 Chromebooks and Google licences - $32,812.50

We received quotes from multiple vendors. Connection (a local vendor) was the lowest price, overall.   Quote and SAM search are on file at SAU93

PERFORMANCE MEASUREMENT:

OUTCOME:

Function Code	Object Code	CARESACT	CARESACT Amount Paid
1100 - Regular Education Programs (PreK-12)	730 - Equipment	$146,774.94	$146,774.94
	Totals:	**$146,774.94**	**$146,774.94**

ACTIVITY ID: 91161

CATEGORY:

Remote Instruction

PRIORITY:

Software - Software

ACTIVITIES:

Amendment 12/16/2020
- Adjusting budget line- expenses were moved to SPSRF grant.

Amendment 9/30/2020 Correcting for actual cost after purchase and adding Zoom Webinar and Brainpop**
Zoom Webinar
1100 643 $1285
Brainpop
1100 643 $5,741.54

**Amendment 8/24/2020
Zoom Increase Zoom licenses to support remote learning in a secure way.
1100 643 $10,078.00

IXL - Math for HS - Add 450 licenses to IXL math to support remote learning in grades 9-12
1100 643 $4250

Increase Freckle subscription (see below for original description) to include Science and Social Studies - New total - $41,776.10

**Amendment 7/22/2020
Screencastify
In order to support students who are not able to be in school during a full or hybrid return or all students during remote, teachers need to be able to share their screens using a safe and effective tool. While there are free versions out there, many do not meet the requirements for data privacy as is expected in NH.

1100 643 Screencastify - $4500

Freckle
Online access for all students K-6 to Freckle. Freckle is an online program that allows students to practice skills at their level, regardless of grade level in math and reading. It includes assessment components that will be used to as a performance measurement. It also includes a parent connection that allows parent to interact with their student and to monitor progress. This program allows for more home/school communication and practice of skills to occur at home.

We are requesting a non-competitive procurement process due to this product only being available from a single source. Quote and SAM search are on file at SAU93

1100 643 Freckle Math and Reading for 1,040 students (k-6) - $24,211.20

i-Ready
This activity will allow the purchase of i-Ready Math and Reading, an online subscription, that will support the progress monitoring and skill building needed, for every student in grades 3-8. It will be used to access learning during and after remote learning and will be used to support at home connection to the required curriculum.

We are requesting a non-competitive procurement process due to this product only being available from a single source. Quote and SAM search are on file at SAU93

1100 643 - iReady math & reading including assessment for students in 3-8 -$40,240

PERFORMANCE MEASUREMENT:

OUTCOME:

Function Code	Object Code	CARESACT	CARESACT Amount Paid
1100 - Regular Education Programs (PreK-12)	643 - Information Access Fees	$23,099.99	$23,099.90

		Totals:	**$23,099.99**	**$23,099.90**

ACTIVITY ID: 105629

CATEGORY:

Remote Support

PRIORITY:

Technology - Technology

ACTIVITIES:

**6/29/2021 Amendment - updating budget to reflect actual cost.

Equipment is needed to allow for hybrid School Board meetings . Public will have the opportunity to attend in person or at home if they choose to remain remote.

2840-730 - $3,500

PERFORMANCE MEASUREMENT:

OUTCOME:

Function Code	Object Code	CARESACT	CARESACT Amount Paid
2840 - Information Management Services	730 - Equipment	$2,528.57	$2,528.57
	Totals:	**$2,528.57**	**$2,528.57**

ACTIVITY ID: 91364

CATEGORY:

Facilities

PRIORITY:

Student Wellness - Student Wellness

ACTIVITIES:

**Amendment 8/24/2021 -
Increasing the following to allow for activities to continue through 9/2022
2600-400 Increase by $10,000 for continued storage rental
2620-730 - Increase by $10,000 for touch free bottle fillers and other equipment to allow for safe operation
2620-610 -Increase by $2,259.47 for general supplies

**Amendment 6/29/21- Update 2600-720 for actual cost

**Amendment 2/10/2021
  -2620-610 reduce by $25,000
  -2600-440 Storage rental to allow for greater social distancing for in school learning -$10,000
  -2600-720 Materials needed to build outdoor learning pavilions at district schools - $42,000

Amendment 12/16/2020
 - Adjusting budget line 2600-767- expenses were moved to SPSRF grant.

**amendment 11/13/2020- Removed too much from 2600-737 on last amendment. Increasing line by $2426.16

**Amendment 9/30/2020 - Correcting 2600-737 to reflect actual purchase price (order came in significantly lower than expected)

**Amendment 9/21/2020 - Increase 2600 - 737 by $47,500 to purchases desks and chairs to allow for proper social distancing in the classrooms - currently, the district has tables in most of our elementary rooms and we are not able to social distance with the tables.

**Amendment 8/26/2020 - Increase 2620 610 to $60,000 to include more plexiglass supplies as well as supplies need for signage and student wellness such as sanitizer, disinfectant, etc... **

**7/22/2020 Amendment*

2620 610 Plexiglass and wood to create barriers on tables to allow social distancing between children. $3000

2620 573 - 8 Emist Electrostatic Disinfectant Sprayers and shipping - $34,260
We are requesting a SOLE SOURCE exception for this purchase due to this item not being available through resellers at this time and due to the COVID-19 emergency and the delays that competitive process will cause

In order to create the safest environment possible for when students return to school, we have decided replace all faucets and toilet flushers with automatic devices. This will allow for less contact and the possible spread of COVID-19 for students and staff.

2600 572 - Automatic faucets and toilet flushers for all district buildings - $55,000

We received multiple quotes for these supplies. Home Depot, Pro has provided the lowest quote. Quote and SAM search are on file at SAU93

PERFORMANCE MEASUREMENT:

OUTCOME:

Function Code	Object Code	CARESACT	CARESACT Amount Paid
2600 - Operation and Maintenance of Plant Services	440 - Rentals	$20,000.00	$8,092.00
2600 - Operation and Maintenance of Plant Services	720 - Buildings	$47,129.00	$47,128.79
2600 - Operation and Maintenance of Plant Services	737 - Replacement Furniture and Fixtures	$30,669.99	$30,669.99
2620 - Operating Buildings Services	610 - General Supplies	$37,259.47	$34,207.44
2620 - Operating Buildings Services	730 - Equipment	$44,260.00	$34,251.84
	Totals:	**$179,318.46**	**$154,350.06**

ACTIVITY ID: 92884

CATEGORY:

Preparing for or supporting the 2020-2021 academic year

PRIORITY:

Student Wellness - Student Wellness

ACTIVITIES:

Amendment 8/24/2021 - Increasing budget by $5,000 for the 21/22 School year

Amendment 6/10/2021 - Adjusting for actual cost of $15,976.75

**Amendment 3/31/2021 - Decrease by $2,500 to allocate another activity

**Amendment 2/10/2021 - Decrease due to SPSRF transfers - $40,000
**Amendment 11/13/1010 - Move money into activity 91364 -$2426.16

**Amendment 10/30/2020 - Increase budget line by $5,116.20.

**Amendment 8/26 - Increase budget line to $60,000

**Amendment 7/30 - Updated budget line per DOE request.

2130 610 Person Protective Equipment to allow students to return to the classroom safely. $30,000

PERFORMANCE MEASUREMENT:

OUTCOME:

Function Code	Object Code	CARESACT	CARESACT Amount Paid
1100 - Regular Education Programs (PreK-12)	610 - General Supplies	$0.00	$0.00
2130 - Health Services	610 - General Supplies	$20,976.75	$15,751.58
	Totals:	**$20,976.75**	**$15,751.58**

ACTIVITY ID: 94517

CATEGORY:

Preparing for or supporting the 2020-2021 academic year

PRIORITY:

Staffing - Staffing

ACTIVITIES:

Amendment 8/24/2021- This position was paid out of the operating budget and not CARES Changing both lines to $0.00

9/30/2020 - Adjusting for actual cost after hiring.
1100 100 $22913.30
1100 220 $1752.87

Students will be returning to our buildings after 5 months of being at home in a remote instruction setting. We expect that many will have trouble transitioning back into the school setting and will need support both in school and if we are forced to go to remote again. This activity allows a 0.5FTE School Counselor to work in one of our smaller schools which will allow all of our elementary school children to have access to a dedicated counselor rather a shared one.

1100 100 $25,000
1100 220 $1,912.50

PERFORMANCE MEASUREMENT:

OUTCOME:

Function Code	Object Code	CARESACT	CARESACT Amount Paid
1100 - Regular Education Programs (PreK-12)	100 - Personnel Services - Salaries	$0.00	$0.00

1100 - Regular Education Programs (PreK-12)	220 - Social Security Contributions	$0.00	$0.00
	Totals:	**$0.00**	**$0.00**

ACTIVITY ID: 99203

CATEGORY:

Preparing for or supporting the 2020-2021 academic year

PRIORITY:

Staffing - Staffing

ACTIVITIES:

**Amendment 6/29/21 - Adjusting for actual cost of $43776

Contracted nurse needed to support nurses as they work to ensure that students, families, and staff are able to be in school and healthy.
This is not a sole source request as we worked with multiple agencies to find this nurse at the best rate possible. Contract and SAM search on file at SAU93

2835 320 -Contracted nurse services - $45,360

PERFORMANCE MEASUREMENT:

OUTCOME:

Function Code	Object Code	CARESACT	CARESACT Amount Paid
2835 - Health Services	320 - Professional Educational Services	$43,776.00	$43,776.00
	Totals:	**$43,776.00**	**$43,776.00**

ACTIVITY ID: 99785

CATEGORY:

Preparing for or supporting the 2020-2021 academic year

PRIORITY:

Other - Other
Legal Fees

ACTIVITIES:

**Amendment 6/29/2021 - Actual cost was reduced to $1,008
Amendment 6/10/2021 - Adjusting for the actual cost of $1,932

**Amendment 3/31/2021 - Decrease by $2,500 to allocate another activity
2318 -330 Legal fees to support the district with COVID related issues

PERFORMANCE MEASUREMENT:

OUTCOME:

Function Code	Object Code	CARESACT	CARESACT Amount Paid
2318 - Legal	330 - Other Professional Services	$1,008.00	$1,008.00
	Totals:	**$1,008.00**	**$1,008.00**

ACTIVITY ID: 96610

CATEGORY:

Preparing for or supporting the 2020-2021 academic year

PRIORITY:

Technology - Technology

ACTIVITIES:

Amendment 6/10/2021 - Adjusting for actual cost of $1375.92

Mobile devices are needed at district buildings in order to check-in staff and students and to ensure they have completed their health checks/screenings.

2835 - 730 Cellular iPads and cases to allow for student, staff, and public check-ins- 3@$479 each=$1,437

PERFORMANCE MEASUREMENT:

OUTCOME:

Function Code	Object Code	CARESACT	CARESACT Amount Paid
2835 - Health Services	730 - Equipment	$1,375.92	$1,375.92
	Totals:	**$1,375.92**	**$1,375.92**

ACTIVITY ID: 101877

CATEGORY:

Preparing for or supporting the 2020-2021 academic year

PRIORITY:

Materials - Materials

ACTIVITIES:

Amendment 6/10/2021 - Adjusting for actual cost   1100 640 - $4,975.47

During remote learning we loaned out many books and materials that have been lost or destroyed. This activity addresses the need to replace those lost materials rather than charge families for them.

1100 640 - Replacement books and materials lost during COVID-19 - $5,000

PERFORMANCE MEASUREMENT:

OUTCOME:

Function Code	Object Code	CARESACT	CARESACT Amount Paid
1100 - Regular Education Programs (PreK-12)	640 - Books and Information Resources	$4,975.47	$4,656.92
	Totals:	**$4,975.47**	**$4,656.92**

ACTIVITY ID: 88349

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CATEGORY:

Equitable Services

PRIORITY:

ACTIVITIES:

Enter the activities that have been determined in consultation with the private schools that will be participating in equitable services. Include in the budget the higher amount reserved under the two Title formula calculations.

We have reached out repeatedly to the only private school in our district and they have not responded to a request for a meeting or even with their current number of students. They have never participated in federal projects and have made it clear on many occasions that they are not interested. Records of communication and proof of invitation to meet are on file at the SAU93 business office and attached to the grant application.

PERFORMANCE MEASUREMENT:

OUTCOME:

Function Code	Object Code	CARESACT	CARESACT Amount Paid
	Totals:	$0.00	$0.00

End of Project