



DEFAULT BUDGET OF THE SCHOOL

Default Budget for the Fiscal Year from **July 1, 2016 to June 30, 2017**

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on:

1/21/2016

Instructions

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-26 or MS-27) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION ?

School District:

Monadnock (Regional)

20R

Municipalities Served:

Fitzwilliam, Gilsum, Richmond, Roxbury, Swanzey, Troy



SCHOOL BOARD OR BUDGET COMMITTEE MEMBERS ?

-	First Name: Wayne	Last Name: Lechlider
-	First Name: Bonnie	Last Name: Black
-	First Name: Erin	Last Name: White
-	First Name: Cornelius	Last Name: Moriarty
-	First Name: Dan	Last Name: Coffman
-	First Name: Robert	Last Name: Mitchell
-	First Name: Kristen	Last Name: Goodenough
-	First Name: Thomas	Last Name: Parker
-	First Name: Wendy	Last Name: Martel
-	First Name: Adam	Last Name: Hopkins

Add Member



APPROPRIATIONS

INSTRUCTION ?	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
1100-1199	Regular Programs ?	\$13,933,481	(\$2,305,623)		\$11,627,858
1200-1299	Special Programs ?	\$5,441,077	\$1,817,241		\$7,258,318
1300-1399	Vocational Programs ?	\$70,000			\$70,000
1400-1499	Other Programs ?	\$300,579	(\$3,345)		\$297,234
1500-1599	Non-Public Programs ?				
1600-1699	Adult/Continuing Ed. Programs ?				
1700-1799	Community/Jr.College Ed. Programs ?				
1800-1899	Community Service Programs ?				
	Instruction Subtotal	\$19,745,137	(\$491,727)		\$19,253,410

SUPPORT SERVICES ?	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
2000-2199	Student Support Services ?	\$1,848,852	(\$70,866)		\$1,777,986
2200-2299	Instructional Staff Services ?	\$602,307	\$110,606		\$712,913
	Support Services Subtotal	\$2,451,159	\$39,740		\$2,490,899

GENERAL ADMINISTRATION ?	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
2310 (840)	School Board Contingency ?				
2310-2319	Other School Board ?	\$237,100	\$70,000		\$307,100
	General Administration Subtotal	\$237,100	\$70,000		\$307,100



APPROPRIATIONS						
EXECUTIVE ADMINISTRATION ?						
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET	
2320 (310)	SAU Management Services ?	\$275,837	(\$29,790)		\$246,047	
2320-2399	All Other Administration ?	\$137,282	(\$26,255)		\$111,027	
2400-2499	School Administration Service ?	\$1,318,805	\$229,127		\$1,547,932	
2500-2599	Business ?	\$916,273	\$29,676		\$945,949	
2600-2699	Operation and Maintenance of Plan ?	\$2,414,128	\$305,353		\$2,719,481	
2700-2799	Student Transportation ?	\$2,230,800	(\$258,735)		\$1,972,065	
2800-2999	Support Service Central & Other ?	\$1,083,974	\$297,917		\$1,381,891	
	Executive Administration Subtotal	\$8,377,099	\$547,293		\$8,924,392	
NON-INSTRUCTIONAL SERVICES ?						
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET	
3100	Food Service Operations ?					
3200	Enterprise Operations ?					
	Non-Instructional Services Subtotal					



APPROPRIATIONS

FACILITIES ACQUISITION AND CONSTRUCTION ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4100	Site Acquisition ?				
4200	Site Improvement ?				
4300	Architectural/Engineering ?				
4400	Educational Specification Develop. ?				
4500	Building Acquisition/Construction ?				
4600	Building Improvement Services ?				
4900	Other Facilities Acquisition and Construction Services ?				
Water Distribution and Treatment Subtotal					

OTHER OUTLAYS ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
5110	Debt Service - Principal ?				
5120	Debt Service - Interest ?				
Other Outlays Subtotal					



APPROPRIATIONS					
FUND TRANSFERS ?					
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
5220-5221	To Food Service ?	\$970,000			\$970,000
5222-5229	To Other Special Revenue ?				
5230-5239	To Capital Projects ?	\$1,281,000		\$1,281,000	
5254	To Agency Funds ?	\$68,500		\$68,500	
5300-5399	Intergovernmental Agency Allocations ?				
	Supplemental Appropriation ?				
	Deficit Appropriation				
	Fund Transfers Subtotal	\$2,319,500		\$1,349,500	\$970,000

Operating Budget Total				
Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET	
\$33,129,995	\$165,306	\$1,349,500	\$31,945,801	

EXPLANATION FOR INCREASES AND REDUCTIONS

Use this section of the form to explain why any increase of reduction was applied to the estimated appropriation for an account code. Supply an explanation for each individual increase or reduction on its own line. You can use the "Add New Line" button to insert a new line. The "Remove Line" button will remove that line from the form.

Account #	Explanation for Increase or Reduction	Action
1100-1199	decrease in the number of regular education staff with corresponding increase in special education staff to suit student needs, shifting of insurance to other cost centers as a result of MESSA CBA passage	Remove Line
1200-1299	increased needs in special education and shifting of employee insurance costs for paraprofessionals as a result of CBA passage	Remove Line
2800-2999	continued chromebook initiative and reallocation of costs to appropriate line	Remove Line
2700-2799	decrease in busing costs due to vans purchased for special education busing reducing outside contractor costs	Remove Line
2600-2699	shifting of insurance costs carried in 1100 accounts to maintenance lines as a result of CBA passage in previous year	Remove Line
		Add New Line



Default Budget:

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 Fax: (603) 230-5947
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SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

School Board or Budget Committee Certifications		
Printed Name	Position	Signature
Cornelius Monahan	Bud. Com.	<i>Cornelius Monahan</i>
Bonnie C. Black	Budget Com.	<i>Bonnie C. Black</i>
Kristen Goodenough	Budget Com.	<i>Kristen Goodenough</i>
Dan Coffman	Budget Com.	<i>Dan Coffman</i>
<i>Wayne</i>	Budget Com.	<i>Wayne</i>

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

**NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL AND PROPERTY DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487**



Monadnock (Regional) (20R)

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Preparer's Last Name

Date

Jane

Fortson

1/20/2016

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Bureau Advisor.

SCHOOL BOARD (OR BUDGET COMMITTEE PER RSA 40:14-B) CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

 School Board or Committee Member's Signature and Title

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