



DEFAULT BUDGET OF THE SCHOOL

Default Budget for the Fiscal Year from **July 1, 2015 to June 30, 2016**

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on:

Jan 17, 2015

Instructions

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-26 or MS-27) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION ?

School District:

Monadnock (Regional)

20R

Municipalities Served:

Fitzwilliam, Gilsum, Richmond, Roxbury, Swanzey, Troy



SCHOOL BOARD OR BUDGET COMMITTEE MEMBERS ?

-	First Name:	Cornelius	Last Name:	Moriarty
-	First Name:	Wayne	Last Name:	Lechluder
-	First Name:	Wendy	Last Name:	Martel
-	First Name:	Thomas	Last Name:	Parker
-	First Name:	Tom	Last Name:	Matson
-	First Name:	Ryan	Last Name:	Avery
-	First Name:	Kristen	Last Name:	Goodenough
-	First Name:	Paula	Last Name:	Miller
-	First Name:	Dan	Last Name:	Coffman
-	First Name:	Bonnie	Last Name:	Black
-	First Name:	Erin	Last Name:	White
-	First Name:	Elizabeth	Last Name:	Tatro

Add Member



APPROPRIATIONS

INSTRUCTION ?					
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
1100-1199	Regular Programs ?	\$14,454,548	(\$747,501)		\$13,707,047
1200-1299	Special Programs ?	\$5,168,339	\$142,338		\$5,310,677
1300-1399	Vocational Programs ?	\$65,000	\$5,000		\$70,000
1400-1499	Other Programs ?	\$314,385	(\$3,806)		\$310,579
1500-1599	Non-Public Programs ?				
1600-1699	Adult/Continuing Ed. Programs ?				
1700-1799	Community/Jr.College Ed. Programs ?				
1800-1899	Community Service Programs ?				
Instruction Subtotal		\$20,002,272	(\$603,969)		\$19,398,303

SUPPORT SERVICES ?					
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
2000-2199	Student Support Services ?	\$1,947,118	(\$109,607)		\$1,837,511
2200-2299	Instructional Staff Services ?	\$625,476	(\$13,139)		\$612,337
Support Services Subtotal		\$2,572,594	(\$122,746)		\$2,449,848

GENERAL ADMINISTRATION ?					
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
2310 (840)	School Board Contingency ?				
2310-2319	Other School Board ?	\$364,082	(\$10,482)		\$353,600
General Administration Subtotal		\$364,082	(\$10,482)		\$353,600



APPROPRIATIONS					
EXECUTIVE ADMINISTRATION ?					
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
2320 (310)	SAU Management Services ?	\$375,398	\$69,005		\$444,403
2320-2399	All Other Administration ?				
2400-2499	School Administration Service ?	\$1,547,581	(\$99,738)		\$1,447,843
2500-2599	Business ?	\$902,482	\$13,445		\$915,927
2600-2699	Operation and Maintenance of Plan ?	\$2,477,086	(\$10,381)	\$31,000	\$2,435,705
2700-2799	Student Transportation ?	\$2,293,860	\$3,010		\$2,296,870
2800-2999	Support Service Central & Other ?	\$265,300	\$586,231		\$851,531
Executive Administration Subtotal		\$7,861,707	\$561,572	\$31,000	\$8,392,279
NON-INSTRUCTIONAL SERVICES ?					
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
3100	Food Service Operations ?	\$300,000			\$300,000
3200	Enterprise Operations ?				
Non-Instructional Services Subtotal		\$300,000			\$300,000



APPROPRIATIONS					
FACILITIES ACQUISITION AND CONSTRUCTION ?					
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4100	Site Acquisition ?				
4200	Site Improvement ?				
4300	Architectural/Engineering ?				
4400	Educational Specification Develop. ?				
4500	Building Acquisition/Construction ?				
4600	Building Improvement Services ?				
4900	Other Facilities Acquisition and Construction Services ?				
Water Distribution and Treatment Subtotal					
OTHER OUTLAYS ?					
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
5110	Debt Service - Principal ?				
5120	Debt Service - Interest ?				
Other Outlays Subtotal					



APPROPRIATIONS

FUND TRANSFERS

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
5220-5221	To Food Service	\$670,000			\$670,000
5222-5229	To Other Special Revenue				
5230-5239	To Capital Projects	\$1,514,000		\$1,514,000	
5254	To Agency Funds	\$200,000		\$200,000	
5300-5399	Intergovernmental Agency Allocations				
	Supplemental Appropriation				
	Deficit Appropriation				
Fund Transfers Subtotal		\$2,384,000		\$1,714,000	\$670,000

Operating Budget Total	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
	\$33,484,655	(\$175,625)	\$1,745,000	\$31,564,030

EXPLANATION FOR INCREASES AND REDUCTIONS

Use this section of the form to explain why any increase or reduction was applied to the estimated appropriation for an account code. Supply an explanation for each individual increase or reduction on its own line. You can use the "Add New Line" button to insert a new line. The "Remove Line" button will remove that line from the form.

Account #	Explanation for Increase or Reduction	Add New Line
1300-1399	Increase in number of students attending the vocational center	Remove Line
1100-1199	teaching staff reductions due to lower enrollment, after budget adopted for 2015, and decrease in equipment and books accounts move of IT to 2840	Remove Line
2600-2699	Decrease of 1 custodial supervisor position offset by increases in contracted services	Remove Line
1200-1299	Staffing increases necessary for special education student population	Remove Line



New Hampshire
Department of
Revenue Administration

2015
MS-DS

2400-2499	Decrease of 2 elementary school Principals and one Assistant Principal in HS/MS offset of 1 new administrative position	Remove Line
2800-2999	Moved IT expenses from 1100 accounts to 2840 accounts	Remove Line
		Remove Line
		Remove Line



Monadnock (Regional) (20R)

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Jane

Preparer's Last Name

Fortson

Jane E Fortson Bus Admin.
Preparer's Signature and Title

1/15/2015

Date

Check to Certify Electronic Signature: You are required to check this box and provide your name above. By checking this box, you hereby declare and certify that the electronic signature above was actually signed by the Preparer and that the electronic signature is valid.

SCHOOL BOARD (OR BUDGET COMMITTEE PER RSA 40:14-B) CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Elizabeth Vatro
School Board or Committee Member's Signature and Title

Don O'Connell
School Board or Committee Member's Signature and Title

Wayne...
School Board or Committee Member's Signature and Title

School Board or Committee Member's Signature and Title

Kristen Goodenough
School Board or Committee Member's Signature and Title

School Board or Committee Member's Signature and Title

Carl F. Mount
School Board or Committee Member's Signature and Title

School Board or Committee Member's Signature and Title

W. M. ...
School Board or Committee Member's Signature and Title

School Board or Committee Member's Signature and Title

Chris...
School Board or Committee Member's Signature and Title

School Board or Committee Member's Signature and Title

Ben...
School Board or Committee Member's Signature and Title

School Board or Committee Member's Signature and Title

Submit

Print

Please save and e-mail the completed PDF form to your Municipal Account Advisor:

- Michelle Clark: michelle.clark@dra.nh.gov
- Jamie Dow: jamie.dow@dra.nh.gov
- Shelley Gerlarneau: shelly.gerlarneau@dra.nh.gov
- Jean Samms: jean.samms@dra.nh.gov

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487