

# DEFAULT BUDGET OF THE SCHOOL

OF: Monadnock Regional School District NH

Fiscal Year From July 1, 2011 to June 30, 2012

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

- 1. Use this form to list the default budget calculation in the appropriate columns.
- 2. Post this form or any amended version with proposed operating budget (MS-26 or MS-27) and the warrant.
- 3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

*Maile Braly 1/21/11*  
SCHOOL BOARD

or

Budget Committee if RSA 40:14-b is adopted

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

*[Signature]*  
*[Signature]*  
*[Signature]*  
*[Signature]*  
 Winstan H. Wright

*[Signature]*  
*[Signature]*  
*[Signature]*  
*[Signature]*  
 Alison Solomonides  
*[Signature]*

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397

Default Budget - School District of Monadnock Regional \_\_\_\_\_ FY 2011-2012

1	2	3	4	5	6
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
<b>INSTRUCTION</b>					
1100-1199	Regular Programs	11509807	567568	130632	11946743
1200-1299	Special Programs	8557025	720334		9277359
1300-1399	Vocational Programs	47000	0		47000
1400-1499	Other Programs	326495	2293		328788
1500-1599	Non-Public Programs				
1600-1699	Adult/Continuing Ed. Programs				
1700-1799	Community/Jr.College Ed. Programs				
1800-1899	Community Service Programs				
<b>SUPPORT SERVICES (2000-2999)</b>					
2000-2199	Student Support Services	1987273	263121		2250394
2200-2299	Instructional Staff Services	601557	33672		635229
<b>GENERAL ADMINISTRATION</b>					
2310 840	School Board Contingency				
2310-2319	Other School Board	208082	15000		223082
<b>EXECUTIVE ADMINISTRATION</b>					
2320-310	SAU Management Services	1146131	56721		1202852
2320-2399	All Other Administration				
2400-2499	School Administration Service	1894975	57946		1952921
2500-2599	Business	290950	54000		344950
2600-2699	Operation & Maintenance of Plant	3083004	70635		3153639
2700-2799	Student Transportation	1868438	324171		2192609
2800-2999	Support Service Central & Other	354990	55695		410685
<b>NON-INSTRUCTIONAL SERVICES</b>					
3100	Food Service Operations				
3200	Enterprise Operations				
<b>FACILITIES ACQUISITION AND CONSTRUCTION</b>					
4100	Site Acquisition				
4200	Site Improvement				
4300	Architectural/Engineering	5000	0		5000
4400	Educational Specification Develop.				
4500	Building Acquisition/Construction				
4600	Building Improvement Services				
4900	Other Facilities Acquisition and Construction Services				

