

DEFAULT BUDGET OF THE SCHOOL

OF: MONADNOCK REGIONAL School District ^{NH}

Fiscal Year From July 1, 2012 to June 30, 2013

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-26 or MS-27) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

SCHOOL BOARD

or

Budget Committee if RSA 40:14-b is adopted

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Cambria F. Moriarty
Ruth M. Hayn
J. L. ...
Wendy ...
Beth K. Park - Smith

Bowen C. Buel

NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)230-5090

Default Budget - School District of Monadnock Regional FY 2012-2013

1	2	3	4	5	6
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
INSTRUCTION					
1100-1199	Regular Programs	11576097			12007947
1200-1299	Special Programs	8984262		195363	8462029
1300-1399	Vocational Programs	47000	18000		65000
1400-1499	Other Programs	260511		2000	266078
1500-1599	Non-Public Programs				
1600-1699	Adult/Continuing Ed. Programs				
1700-1799	Community/Jr.College Ed. Programs				
1800-1899	Community Service Programs				
SUPPORT SERVICES (2000-2999)					
2000-2199	Student Support Services	2003806		1700	2287742
2200-2299	Instructional Staff Services	663510			591017
GENERAL ADMINISTRATION					
2310 840	School Board Contingency				
2310-2319	Other School Board	224082			230322
EXECUTIVE ADMINISTRATION					
2320-310	SAU Management Services	1202852			1299461
2320-2399	All Other Administration				
2400-2499	School Administration Service	1781029	97343		1683986
2500-2599	Business	344950			339750
2600-2699	Operation & Maintenance of Plant	3152907		10000	2999402
2700-2799	Student Transportation	2194809			2238047
2800-2999	Support Service Central & Other	417185			410685
NON-INSTRUCTIONAL SERVICES					
3100	Food Service Operations				
3200	Enterprise Operations				
FACILITIES ACQUISITION AND CONSTRUCTION					
4100	Site Acquisition				
4200	Site Improvement				
4300	Architectural/Engineering				
4400	Educational Specification Develop.				
4500	Building Acquisition/Construction				
4600	Building Improvement Services				
4900	Other Facilities Acquisition and Construction Services	5000		5000	0

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FY 2012-2013

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Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
OTHER OUTLAYS (5000-5999)					
5110	Debt Service - Principal				
5120	Debt Service - Interest				
FUND TRANSFERS					
5220-5221	To Food Service	670000			670000
5222-5229	To Other Special Revenue	300000			300000
5230-5239	To Capital Projects				
5254	To Agency Funds				
5300-5399	Intergovernmental Agency Alloc.				
	TOTAL	33828000	115343	214063	33851466

only major changes detailed

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
1100-1199	Salaries and benefits per contract	1420	ice fees removed
1200-1299	Salaries and benefits per contract	2120	replacement equipment
1300-1399	Increase due to reductions at state for funding of program	1100-1199	aides, subs, new/replacement equip
		1200-1299	aides salaries
		2400-2499	School Res. Off./Princ. Reduced to p.t.
		2600-2699	Wall Built for kindergarten classroom
		4900	Architect fees