

Monadnock Regional School District (MRSD)

Budget Committee Agenda

Tuesday, September 27, 2016 7:00pm

Meeting at: Monadnock Regional Middle/High School Library- Swanzey, N.H.

The following items will be discussed:

- 1. Public Comments**
- 2. Approval of the August 23rd, 2016 meeting minutes**
- 3. Budget oversight**
 - a. MRSD Monthly Expense Report
 - b. What major transfers occurred since the last meeting?
 - c. What major expenses are anticipated for next month?
- 4. Appointment of the Default Budget Committee**
- 5. 2017-2018 Budget direction**
 - a. "Dashboard" (tracking mechanism) ideas
 - i. Enrollment
 - ii. Staff
 - iii. CPP
 - iv. Budget (actual)
- 6. Negotiating Committee recommendations**
 - a. Absenteeism
 - b. others
- 7. School Board Liaison Report**
- 8. Administration Report**
 - a. Cost to the District of providing Breakfast/Lunch to the students
 - b. Out of District SPED placements
 - c. District wide summary ("SWOT snapshot")
- 9. Budget Committee Schedule** (October 25, November 16, December 21) all dates are tentative
- 10. Any other item the committee wishes to discuss**
- 11. Superintendent Comments**
- 12. Chairperson Comments**
- 13. Public Comments**
- 14. Adjourn**