

Monadnock Regional School District (MRSD)

Budget Committee Agenda

Tuesday, October 25, 2016 7:00pm

Meeting at: Monadnock Regional Middle/High School Library- Swanzey, N.H.

The following items will be discussed:

- 1. Public Comments**
- 2. Approval of the September 27th meeting minutes**
- 3. Budget oversight**
 - a. MRSD Monthly Expense Report
 - b. What major transfers occurred since the last meeting?
 - c. What major expenses are anticipated for next month?
- 4. Mt. Caesar Warrant Articles (spent to date)**
- 5. Default Budget Committee update (Neil- C, Tom P, Dan, Brian, Kristen)**
- 6. 2017-2018 Budget direction**
 - a. Dashboard - ongoing
- 7. Negotiating Committee update**
 - a. Neil's recommendations
- 8. School Board Liaison Report**
- 9. Administration Report**
 - a. Cathy Woods? (Students w/disabilities overview)
 - b. Number of High School classes with <10 students
 - c. October enrollment numbers
 - d. Attendance of the early morning program
 - e. Cost to the district utilizing the 80/20 formula and the least expensive plan
 - f. Breakdown of the sources of the \$1.2m surplus
 - g. % increase in the district contribution to the retirement plan
- 10. Budget Committee Schedule** (November 5@ 1:00pm, November 16, December 21) all dates are tentative
- 11. Any other item the committee wishes to discuss**
- 12. Superintendent Comments**
- 13. Chairperson Comments**
- 14. Public Comments**
- 15. Adjourn**