

Monadnock Regional School District (MRSD)

Budget Committee Agenda

Wednesday, November 16, 2016 7:00pm

Meeting at: Monadnock Regional Middle/High School Library- Swanzey, N.H.

The following items will be discussed:

- 1. Public Comments**
- 2. Approval of the October 25th meeting minutes**
- 3. Approval of the November 5th meeting minutes**
- 4. Budget oversight**
 - a. MRSD Monthly Expense Report
 - b. What major transfers occurred since the last meeting?
 - c. What major expenses are anticipated for next month?
- 5. Mt. Caesar Warrant Articles (spent to date)**
- 6. Default Budget Committee update (Neil- C, Tom P, Dan, Brian, Kristen meeting at 5:30pm 11/16)**
- 7. 2017-2018 Budget direction**
 - a. Continue Mt. Caesar renovations
 - b. Operating Budget relative to the vision
- 8. Negotiating Committee update**
 - a. Tentative CBA overview (Scott Peters)
- 9. School Board Liaison Report**
- 10. Administration Report**
 - a. Attendance of the early morning program (ACES 93 enrollment)
 - b. Cost to the district utilizing the 80/20 formula and the least expensive plan
 - c. Breakdown of the sources of the \$1.2m surplus
- 11. Budget Committee Schedule** (December 21) all dates are tentative
- 12. Any other item the committee wishes to discuss**
- 13. Superintendent Comments**
- 14. Chairperson Comments**
- 15. Public Comments**
- 16. Adjourn**