

# Monadnock Regional School District (MRSD)

## Public Hearing for the Warrant Articles for 2017-2018 per RSA 91-A and the Budget Committee Agenda

Thursday January 12, 2017 7:00pm

Meeting at: Monadnock Regional M/HS Library

### Public Hearing Call to order at 7:00pm

1. Public Hearing regarding the Warrant Articles that will be presented to the voters for the fiscal year 2017-2018

1a. Public comments regarding all Warrant Articles that will be presented to the voters for the fiscal year 2017-2018

2. Close the Public Hearing

### Budget Committee Meeting Agenda

The following items will be discussed:

1. Approval of the December 21st meeting minutes

2. Approval of the December 28th meeting minutes

3. Adjustment of the Default Budget for the MRSD Warrant Article One

3a. The committee needs to act on the Default amount that was presented by the  
Default Committee  $\$31,776,272 + \$970,000 = \$32,746,272$

4. Discuss and set the MRSD Operating Budget for MRSD Warrant Article One

4a. Administration proposed (October session)  $\$32,541,269 + \$970,000 = \$33,511,269$

4b. Administration revised (less \$1,546,500)  $\$30,994,769 + \$970,000 = \$31,964,769$

4c. Current year  $\$31,015,301 + \$970,000 = \$31,985,301$

5. Discuss all fiscal year 2017-2018 Warrant Articles with a monetary value, and make a Budget Committee recommendation on said Warrant Articles

6. Deliberative Session is scheduled for February 4, 2017 at MRM/HS

7. Superintendent Comments

8. Chair Comments

8. Public Comments

9. Adjourn