

# **Monadnock Regional School District (MRSD)**

## **Budget Committee Agenda**

Tuesday, March 28, 2017 7:00pm

Meeting at: Monadnock Regional Middle/High School Library- Swanzey, N.H.

- I. Welcome Introduce Members (new/current)**
- II. Swear in New/Reelected members**
- III. Elect Chairperson**
- IV. Elect Vice Chairperson**

The following items will be discussed:

- 1. Public Comments**
- 2. Approval of the January 12th meeting minutes**
- 3. Approval of the February 4<sup>th</sup> meeting minutes**
- 4. Overview of the Budgeting process**
  - a. Committee responsibilities (operating/default)
  - b. Budget oversight throughout the year (revenue/expense – multiple budgets)
  - c. Learning sessions
  - d. Support/Not Support of Warrant Articles
- 5. Budget oversight**
  - a. MRSD Monthly Expense Report
  - b. What major transfers occurred since the last meeting?
  - c. What major expenses are anticipated for next month?
- 6. Review of the prior budget cycle process**
  - a. Right/wrong/change
- 7. 2018-19 Budget vision**
- 8. School Board Liaison Report**
  - a. Facilities/Finance
- 9. Administration Report**
  - a. Curriculum
- 10. Budget Committee Schedule** (April, May, June, September, October, December)
- 11. Any other item the committee wishes to discuss**
- 12. Superintendent Comments**
- 13. Chairperson Comments**
- 14. Public Comments**
- 15. Adjourn**