

Monadnock Regional School District (MRSD)

Budget Committee Agenda

Tuesday, April 25, 2017 7:00pm

Meeting at: Monadnock Regional Middle/High School Library- Swanzey, N.H.

The following items will be discussed:

- 1. Public Comments**
- 2. Approval of the March 28th meeting minutes**
- 3. Budget oversight**
 - a. MRSD Monthly Expense Report
 - b. What major transfers occurred since the last meeting?
 - c. What major expenses are anticipated for next month?
- 4. Review of the Budget to Tax Bill process (J.Fortson)**
- 5. 2018-19 Budget vision**
- 6. School Board Liaison Report**
 - a. Facilities/Finance
 - b. Ad Hoc – School Consolidation
 - c. Negotiation process/input
- 7. Administration Report**
- 8. Budget Committee Schedule** (May 23rd, June, September, October (Town Apportionment preso), December)
- 9. Any other item the committee wishes to discuss**
- 10. Superintendent Comments**
- 11. Chairperson Comments**
 - a. Meeting between School Board/Budget Committee Chair
 - i. joint session schedule
 - ii. communication/deliberative
- 12. Public Comments**
- 13. Adjourn**