

Monadnock Regional School District (MRSD)

Budget Committee Agenda

Tuesday, May 23, 2017 7:00pm

Meeting at: Monadnock Regional Middle/High School Library- Swanzey, N.H.

The following items will be discussed:

- 1. Public Comments**
- 2. Approval of the April 25th meeting minutes**
- 3. Budget oversight**
 - a. MRSD Monthly Expense Report
 - b. What major transfers occurred since the last meeting?
 - c. What major expenses are anticipated for next month?
- 4. Review CPP (cost per pupil) MRSD per cost center**
- 5. Review CPP local districts**
- 6. 2018-19 Budget vision**
 - a. 3 items of focus from each BC member
- 7. School Board Liaison Report**
 - a. Facilities/Finance
 - b. School Consolidation next meeting 5/25 (minutes/input from last meeting)
 - c. Negotiation process/input
- 8. Administration Report**
 - a. Interventionists job description
 - b. Interventionists total personnel
- 9. Budget Committee Schedule** (June 27th, September, October (Town Apportionment preso), December)
- 10. Any other item the committee wishes to discuss**
 - a. Adam – document from meeting attended?
- 11. Superintendent Comments**
- 12. Chairperson Comments**
- 13. Public Comments**
- 14. Adjourn**