

Monadnock Regional School District (MRSD)

Budget Committee Agenda

Tuesday, June 27, 2017 7:00pm

Meeting at: Monadnock Regional Middle/High School Library- Swanzey, N.H.

The following items will be discussed:

- 1. Public Comments**
- 2. Approval of the May 23th meeting minutes**
- 3. Budget oversight**
 - a. MRSD Monthly Expense Report
 - b. What major transfers occurred since the last meeting?
 - c. What major expenses are anticipated for next month?
- 4. Review CPP (cost per pupil) MRSD per cost center** (revisit of documents from 5/23)
- 5. Review CPP local districts** (revisit of documents from 5/23)
- 6. 2018-19 Budget vision**
 - a. 3 CBA items of focus from each BC member
 - b. 3 Budget items of focus from each BC member
- 7. School Board Liaison Report**
 - a. Facilities/Finance
 - b. "Long Range Planning" (minutes/input from last meeting)
 - c. Negotiations update
- 8. Administration Report (Jeremy Rathburn)**
 - a. Interventionists job description (conceptual overview)
 - b. Interventionists total personnel (7...where?)
- 9. Budget Committee Schedule** (September, October (Town Apportionment preso), December)
- 10. Any other item the committee wishes to discuss**
 - a. Adam – document from meeting attended?
- 11. Superintendent Comments**
- 12. Chairperson Comments**
- 13. Public Comments**
- 14. Adjourn**