

# **Monadnock Regional School District (MRSD)**

## **Budget Committee Agenda**

Tuesday, August 22, 2017 7:00pm (6:30pm tour of Mt. Caesar)

Meeting at: Monadnock Regional Middle/High School Library- Swanzey, N.H.

The following items will be discussed:

- 1. Public Comments**
- 2. Approval of the June 27th meeting minutes**
- 3. Budget oversight**
  - a. MRSD Monthly Expense Report
  - b. What major transfers occurred since the last meeting?
  - c. What major expenses are anticipated for next month?
- 4. Default Committee** (volunteers)
- 5. Review CPP documentation** (5/23 meeting handouts)
- 6. 2016-17 Final Budget results**
- 7. 2018-19 Budget vision**
  - a. Review CBA items of focus (6/27 meeting results)
  - b. Review Budget items of focus (6/27 meeting results)
- 8. School Board Liaison Report**
  - a. Facilities/Finance
  - b. Negotiations update
- 9. Administration Report**
  - a. 2017-18 School Year preview
- 10. Budget Committee Schedule** (September, October (Town Apportionment preso),  
December)
- 11. Any other item the committee wishes to discuss**
- 12. Superintendent Comments**
- 13. Chairperson Comments**
- 14. Public Comments**
- 15. Adjourn**