

Monadnock Regional School District (MRSD)

Budget Committee Agenda

Wednesday, December 13, 2017 7:00pm

Meeting at: Monadnock Regional Middle/High School Library- Swanzey, N.H.

The following items will be discussed:

- 1. Public Comments**
- 2. Approval of the October 24th meeting minutes**
- 3. Budget oversight**
 - a. MRSD Monthly Expense Report
 - b. What major transfers occurred since the last meeting?
 - c. What major expenses are anticipated for next month?
- 4. Default Committee Update**(D.Coffman, T.Parker, W.Lacoste, D.Bersaw)
 - a. Default Budget recommendation (\$31,215,000 w/o replacement and/or new equipment being addressed)
- 5. Review of the 2018 Warrant Articles**
- 6. 2018-19 Budget vision**
 - a. Administration request (\$30,500,000 exercise)
- 7. School Board Liaison Report**
 - a. Facilities/Finance
 - i. NEASC update
 - b. Negotiations update (draft requested for 12/1)
- 8. Administration Report**
 - a. Performance (how do we measure?)
 - i. Employees
 - ii. Students
 - b. What are our results?
 - c. How do we rank amongst similar Districts?
- 9. Budget Committee Schedule** (January 9th – Budget Committee Meeting - January 11th – Budget Public Hearing, February 3rd – Deliberative Session)
- 10. Any other item the committee wishes to discuss**
- 11. Superintendent Comments**
- 12. Chairperson Comments**
- 13. Public Comments**
- 14. Adjourn**