

# Monadnock Regional School District (MRSD)

## Public Hearing for the Warrant Articles for 2018-2019 per RSA 91-A and the Budget Committee Agenda

Thursday January 11, 2018 7:00pm

Meeting at: Monadnock Regional MHS

### Public Hearing Call to order at 7:00pm

1. Public Hearing regarding the Warrant Articles that will be presented to the voters for the fiscal year 2018-2019
  - 1a. Public comments regarding all Warrant Articles that will be presented to the voters for the fiscal year 2018-2019
2. Close the Public Hearing

### Budget Committee Meeting Agenda

The following items will be discussed:

1. Adjustment of the Default Budget for the MRSD Warrant Article One
  - 2a. Default amount that was approved by the Budget Committee: \$XX,XXX,XXX
  - 2b. Default Budget will need to be increased by \$970,000 (Federal Grants- Food Service Program): \$XX,XXX,XXX
3. Discuss and set the MRSD Operating Budget for MRSD Warrant Article One (\$970,000 will need to be added)

3a. 2017-18 Budget (current year)	\$31,776,272
3b. 2018-19 Administration proposal	\$31,323,000
3c. 2016-17 School Board proposal	\$31,323,000
3d. 2016-17 Budget Committee exercise	\$30,500,000
4. Discuss all fiscal year 2018-2019 Warrant Articles with a monetary value, and make a Budget Committee recommendation on said Warrant Articles.
5. Deliberative Session is scheduled for Saturday, February 3, 2018 at MRMHS at 10:00am
6. Superintendent Comments
7. Chair Comments
8. Public Comments
9. Adjourn