

# **Monadnock Regional School District (MRSD)**

## **Budget Committee Agenda**

Tuesday, March 27, 2018 7:00pm

Meeting at: Monadnock Regional Middle/High School Library- Swanzey, N.H.

- I. Welcome Introduce Members (new/current)**
- II. Swear in New/Reelected members**
- III. Elect Chairperson**
- IV. Elect Vice Chairperson**

The following items will be discussed:

- 1. Public Comments**
- 2. Approval of the January 9th meeting minutes**
- 3. Approval of the January 11<sup>th</sup> meeting minutes**
- 4. Approval of the February 3rd meeting minutes**
- 5. Overview of the Budgeting process**
  - a. Committee responsibilities (operating/default)
  - b. Budget oversight throughout the year (revenue/expense – multiple budgets)
  - c. Support/Not Support of Warrant Articles
- 6. Budget oversight**
  - a. MRSD Monthly Expense Report
  - b. What major transfers occurred since the last meeting?
  - c. What major expenses are anticipated for next month?
- 7. Review of the prior budget cycle process (right/wrong/direction)**
  - a. Deliberative outcome (joint School Board session)
    - i. School Funding formula change
    - ii. Capital Improvement Plan
- 8. Administration Report**
- 9. Budget Committee Schedule (April, May, June, September, October, November, December)**
- 10. Any other item the committee wishes to discuss**
- 11. Superintendent Comments**
- 12. Chairperson Comments**
- 13. Public Comments**
- 14. Adjourn**