

# **Monadnock Regional School District (MRSD)**

## **Budget Committee Agenda**

Tuesday, April 24, 2018 7:00pm

Meeting at: Monadnock Regional Middle/High School Library- Swanzey, N.H.

The following items will be discussed:

- 1. Public Comments**
- 2. Approval of the March 27th meeting minutes**
- 3. Budget oversight**
  - a. MRSD Monthly Expense Report
  - b. What major transfers occurred since the last meeting?
  - c. What major expenses are anticipated for next month?
- 4. Review of the District structure conversation from March 27<sup>th</sup>**
  - a. What is the need?
  - b. What will the voters support?
  - c. Building assessment report questions?
- 5. Operating Budget direction**
- 6. School Board liaison report**
  - a. Finance/education
- 7. Administration Report**
- 8. Budget Committee Schedule** (May, June, September, October, November, December)
  - a. Meeting locations? (understanding the needs)
- 9. Any other item the committee wishes to discuss**
- 10. Superintendent Comments**
- 11. Chairperson Comments**
- 12. Public Comments**
- 13. Adjourn**