

Monadnock Regional School District (MRSD)

Budget Committee Agenda

Tuesday, May 22, 2018 7:00pm

Meeting at: Troy Elementary School- Troy, N.H.

The following items will be discussed:

- 1. Public Comments**
- 2. Approval of the March 27th meeting minutes**
- 3. Approval of the April 24th meeting minutes**
- 4. Budget oversight**
 - a. MRSD Monthly Expense Report
 - b. What major transfers occurred since the last meeting?
 - c. What major expenses are anticipated for next month?
- 5. Items relating to potential additional cost increases for 2018**
 - a. Special Education
 - i. Educating (OOD v. ID)
 - ii. transportation
 - b. Contractual obligations (future)
 - c. Building needs
- 6. Operating Budget direction**
- 7. Funding Formula update**
- 8. School Board liaison report**
 - a. Finance/education
- 9. Administration Report**
- 10. Budget Committee Schedule** (June 26th- Cutler, September 25th- MRHS, October 23rd- MRHS, November 21st- MRHS, December 19th- MRHS)
- 11. Any other item the committee wishes to discuss**
- 12. Superintendent Comments**
- 13. Chairperson Comments**
- 14. Public Comments**
- 15. Adjourn**