

Monadnock Regional School District (MRSD)

Budget Committee Agenda

Tuesday, June 26, 2018 7:00pm

Meeting at: Cutler Elementary School- Swanzey, N.H.

The following items will be discussed:

- 1. Public Comments**
- 2. Approval of the May 22th meeting minutes**
- 3. Budget oversight**
 - a. MRSD Monthly Expense Report
 - b. What major transfers occurred since the last meeting?
 - c. What major expenses are anticipated for next month?
- 4. Operating Budget direction**
- 5. Funding Formula update**
- 6. Mt. Caesar building renovation update**
- 7. School Board liaison report**
 - a. Finance/education
- 8. Administration Report**
- 9. Budget Committee Schedule** (September 25th- MRHS, October 23rd- MRHS, November 21st- MRHS, December 19th- MRHS)
- 10. Any other item the committee wishes to discuss**
- 11. Superintendent Comments**
- 12. Chairperson Comments**
- 13. Public Comments**
- 14. Adjourn**