

Monadnock Regional School District (MRSD)

Budget Committee Agenda

Tuesday, September 25, 2018 7:00pm

Meeting at: Monadnock Regional High School Library - Swanzey, N.H.

The following items will be discussed:

- 1. Public Comments**
- 2. Approval of the June 26th meeting minutes**
- 3. Budget oversight**
 - a. MRSD Monthly Expense Report
 - b. What major transfers occurred since the last meeting?
 - c. What major expenses are anticipated for next month?
- 4. Default Committee members appointment**
 - a. Changes relative to the Default Budget RSA
- 5. Operating Budget direction**
- 6. Funding Formula update**
- 7. Mt. Caesar building renovation update**
- 8. Collective Bargaining Agreement direction from the Budget Committee (follow up)**
- 9. School Board liaison report**
 - a. Finance/education
- 10. Administration Report**
- 11. Budget Committee Schedule (October 23rd- MRHS, November 14th - MRHS, December 19th- MRHS)**
- 12. Any other item the committee wishes to discuss**
- 13. Superintendent Comments**
- 14. Chairperson Comments**
- 15. Public Comments**
- 16. Adjourn**