

Monadnock Regional School District (MRSD)

Budget Committee Agenda

Tuesday, October 23, 2018 7:00pm (Default Committee to meet @6:00pm)

Meeting at: Monadnock Regional High School Library - Swanzey, N.H.

The following items will be discussed:

- 1. Public Comments**
- 2. Approval of the September 25th meeting minutes**
- 3. Budget oversight**
 - a. MRSD Monthly Expense Report
 - b. What major transfers occurred since the last meeting?
 - c. What major expenses are anticipated for next month?
- 4. Default Committee update**
- 5. Operating Budget direction**
- 6. Funding Formula update**
- 7. Mt. Caesar building renovation update**
- 8. School Board liaison report**
 - a. Finance/education
- 9. Administration Report**
- 10. Budget Committee Schedule** ((Wednesday)November 14th - MRHS,
(Saturday)November 17th – Joint Session w/SB- Admin, (Wednesday)December 19th-
MRHS)
- 11. Any other item the committee wishes to discuss**
- 12. Superintendent Comments**
- 13. Chairperson Comments**
- 14. Public Comments**
- 15. Adjourn**