

Monadnock Regional School District (MRSD)

Budget Committee Agenda

Tuesday, November 14, 2018 7:00pm (Default Committee to meet @6:00pm)

Meeting at: Monadnock Regional High School Library - Swanzey, N.H.

The following items will be discussed:

- 1. Public Comments**
- 2. Approval of the October 23rd meeting minutes**
- 3. Budget oversight**
 - a. MRSD Monthly Expense Report
 - b. What major transfers occurred since the last meeting?
 - c. What major expenses are anticipated for next month?
- 4. Default Committee update**
- 5. Operating Budget direction**
 - a. Breakdown of the surplus from the 2017-2018 budget (dollar amounts – expense vs. revenue)
 - b. Balances (Special Education Trust, Fuel Fund Trust and Building Fund)
- 6. Funding Formula update** (BC has suggested Ben Drugg speak at the Saturday 11/17 session)
- 7. Mt. Caesar building renovation update**
- 8. School Board liaison report**
 - a. Finance/education
- 9. Administration Report**
- 10. Budget Committee Schedule** (Saturday)November 17th – Joint Session w/SB- Admin, (Wednesday)December 19th- MRHS)
 - a. Do we have a schedule of the January/February/March hearings/meetings as required by RSA?
- 11. Any other item the committee wishes to discuss**
- 12. Superintendent Comments**
- 13. Chairperson Comments**
- 14. Public Comments**
- 15. Adjourn**