

Monadnock Regional School District (MRSD)

Budget Committee Agenda

Tuesday, April 23, 2019 7:00pm

Meeting at: Monadnock Regional Middle/High School Library- Swanzey, N.H.

- I. Welcome Introduce Members (new/current)**
- II. Swear in New/Reelected members**
- III. Elect Chairperson**
- IV. Elect Vice Chairperson**

The following items will be discussed:

- 1. Public Comments**
- 2. Approval of the February 2nd meeting minutes (Deliberative Session)**
- 3. Overview of the Budgeting process**
 - a. Committee responsibilities (operating/default)
 - b. Budget oversight throughout the year (revenue/expense)
 - c. Support/Not Support of Warrant Articles
- 4. Budget oversight**
 - a. MRSD Monthly Expense Report
 - b. What major transfers occurred since the last meeting?
 - c. What major expenses are anticipated for next month?
 - d. Early Retirement offer?
- 5. Review of the prior budget cycle process (right/wrong/direction)**
- 6. Administration Report**
- 7. Budget Committee Schedule (May, June, September, October, November, December)**
- 8. Any other item the committee wishes to discuss**
- 9. Superintendent Comments**
- 10. Chairperson Comments**
- 11. Public Comments**
- 12. Adjourn**