

# **Monadnock Regional School District (MRSD)**

## **Budget Committee Agenda**

Wednesday, November 20, 2019 7:00pm

Meeting at: Monadnock Regional Middle/High School Library- Swanzey, N.H.

The following items will be discussed:

- 1. Public Comments**
- 2. Approval of the October 22<sup>th</sup> meeting minutes**
- 3. Budget oversight**
  - a. MRSD Monthly Expense Report
  - b. What major transfers occurred since the last meeting?
  - c. What major expenses are anticipated for next month?
- 4. Overview of the process involving submitting the information to the DRA to set the tax rates (when submitted/deadlines)**
- 5. What is the annual amount the District will gain with the new state budget?**
- 6. Request of the Administration to provide the Budget Committee the monthly actual spend for 2017-18 (entire school year), 2018-19 (entire school year) and 2019-2020 (YTD)**
- 7. Beginning of year numbers (student enrollment)**
- 8. Proposed 2020-2021 Budget number, potential Warrant Articles?**
- 9. Default Budget**
  - a. Data requested from the April meeting which was moved to the November meeting to allow time and GMR
  - b. Default Budget
- 10. Administration Report**
- 11. Budget Committee Schedule** (November 23 (Saturday session), December 18)
- 12. Any other item the committee wishes to discuss**
- 13. Superintendent Comments**
- 14. Chairperson Comments**
- 15. Public Comments**
- 16. Adjourn**