

Monadnock Regional School District (MRSD)

Budget Committee Agenda

Wednesday, December 18, 2019 7:00pm

Meeting at: Monadnock Regional Middle/High School Library- Swanzey, N.H.

The following items will be discussed:

- 1. Public Comments**
- 2. Approval of the November 20th meeting minutes**
- 3. Approval of the November 23rd meeting minutes**
- 4. Budget oversight**
 - a. MRSD Monthly Expense Report
 - b. What major transfers occurred since the last meeting?
 - c. What major expenses are anticipated for next month?
- 5. Proposed 2020-2021 Budget number \$32,835,537, potential Warrant Articles?**
- 6. Default Budget**
 - a. Default Budget review/questions
- 7. Current Staffing vacancies**
- 8. Administration Report**
- 9. Budget Committee Schedule** (January 16 (Thursday) Budget Public Hearing, January 28 regularly scheduled meeting, February 1 (Saturday) Deliberative Session)
- 10. Any other item the committee wishes to discuss Superintendent Comments**
- 11. Chairperson Comments**
- 12. Public Comments**
- 13. Adjourn**