

# Monadnock Regional School District (MRSD)

## Public Hearing for the Warrant Articles for 2020-2021 per RSA 91-A and the Budget Committee Agenda

Thursday, January 16, 2020 7:00pm

Meeting at: Monadnock Regional High School Library

### Public Hearing Call to order at 7:00pm

1. Public Hearing regarding the Warrant Articles that will be presented to the voters for the fiscal year 2020-2021
  - 1a. Public comments regarding all Warrant Articles that will be presented to the voters for the fiscal year 2020-2021
2. Close the Public Hearing

### Budget Committee Meeting Agenda

The following items will be discussed:

1. Approval of the November 20<sup>th</sup> meeting minutes
  2. Approval of the November 23<sup>rd</sup> meeting minutes
1. Adjustment/approval of the Default Budget for the MRSD Warrant Article One
    - 1a. Default Budget amount provided to the Budget Committee: \$32,281,463.00
    - 1b. Default Budget will need to be increased by \$970,000 (Federal Grants- Food Service Program):  
\$33,251,463.00
  2. Discuss and set the MRSD Operating Budget for MRSD Warrant Article One (\$970,000 will need to be added)

2a. 2018-19	\$30,367,839	
2b. 2019-20 Budget (current year)	\$31,916,927	
2c. 2020-21 School Board proposal	\$33,119,903	\$34,089,903 (\$970,000 added)
  3. Discuss all fiscal year 2020-2021 Warrant Articles with a monetary value, and make a Budget Committee recommendation on said Warrant Articles.
  4. Deliberative Session is scheduled for Saturday, February 1, 2020 at MRMHS at 10:00am
  5. Superintendent Comments
  6. Chair Comments
  7. Public Comments
  8. Adjourn