

**Monadnock Regional School District (MRSD)**  
**Budget Committee Agenda**  
**Tuesday, April 28, 2020 7:00pm**

**Zoom Virtual Meeting (Recommended):**<https://zoom.us/j/94786877874>

**Alternative, Dial-In for audio-only: tel:+1 929 205 6099 Meeting ID: 947 8687 7874**

- I. Welcome Introduce Members (new/current)**
- II. Elect Chairperson**
- III. Elect Vice Chairperson**

**1. Approval of Meeting Minutes**

- a. January 16, 2020 Public Hearing Minutes
- b. January 16, 2020 Meeting Minutes
- c. February 1, 2020 Pre & Post Deliberative Session Minutes

**2. Overview of the Budgeting process**

- a. Committee responsibilities (operating/default)
- b. Budget oversight throughout the year (revenue/expense – multiple budgets)
- c. Support/Not Support of Warrant Articles

**3. Administration Report**

- a. COVID-19 Fiscal Impact
  - a. Staffing
  - b. Lunches
  - c. Facilities
  - d. Transportation
- b. End of School Year

**4. Budget oversight**

- a. MRSD Monthly Expense Report
- b. What major transfers occurred since the last meeting?
- c. What major expenses are anticipated for next month?

**5. Review of the prior budget cycle process (right/wrong/direction)**

- a. Deliberative outcome (joint School Board session)
- b. Voting results

**6. Budget Committee Schedule (May, June, September, October, November, December)**

**7. Any other item the committee wishes to discuss**

**8. Superintendent Comments**

**9. Chairperson Comments**

**10. Public Comments**

**11. Adjourn**