

Monadnock Regional School District (MRSD)

Budget Committee Agenda

Tuesday, May 26, 2020 7:00pm

ZOOM Meeting

1. Approval of Meeting Minutes

- a) April 28, 2020 meeting minutes

2. School Board Chair Scott Peters

- a) MRSD School Board Goals for coming year

3. Administration Report

- a) Follow up on 4.28 meeting items
 - a. Update on new transportation contract, define “significant increase”
 - b. Update on Cutler and Emerson budget- will they overspend budget, why?
 - c. Possible to add a historical/average or where we should be in a particular month metric to the monthly expense report
 - d. Dollarize GMR savings and transportation increase

4. Budget oversight

- a) MRSD Monthly Expense Report
- b) What major transfers occurred since the last meeting?
- c) What major expenses are anticipated for next month?

5. Budget Committee Schedule (June, September, October, November, December)

6. School Board Liaison Report

7. Chairperson Comments

- a) New Agenda Item- BudCom 101
 - a. Budget Committee By-Law review
 - b. RSA 32 Budget Law
 - c. RSA 91A (Right to Know)
 - d. Other

8. Public Comments

9. Adjourn