

# **Monadnock Regional School District (MRSD)**

## **Budget Committee Agenda**

Wednesday, June 24, 2020 7:00pm

ZOOM Meeting

### **1. Approval of Meeting Minutes**

- a) May 26, 2020 meeting minutes

### **2. Administration Report**

- a) Follow up items
  - a. Free Meal Summary (count of meals distributed, cost etc)
  - b. CARES Act Funds received/spent update
  - c. New software system update
  - d. Chromebook hardware status (number loaned out, number received back, damages, costs)
  - e. What does back to school look like? Any projected cost savings or new/expanded cost centers based on COVID plans?
- b) Transportation Contract outlook
  - a. What does fall busing look like? Will there be more routes because of any planned social distancing models? What are the projected costs for any options under consideration?

### **3. Budget oversight**

- a) MRSD Monthly Expense Report
- b) What major transfers occurred since the last meeting?
- c) What major expenses are anticipated for next month?

### **4. BudCom 101**

- a) By-Laws Working Group
- b) Default Budget as next subject?

### **5. Budget Committee Schedule** (September, October, November, December)

- a) Meet in July or August for back to school planning or BudCom 101 work groups?

### **6. School Board Liaison Report**

### **7. Superintendent Comments**

### **8. Chairperson Comments**

### **9. Public Comments**

### **10. Adjourn**