

Monadnock Regional School District (MRSD)

Budget Committee Agenda

Tuesday, August 25, 2020 7:00pm

SAU Conference Room (10 participants max)

ZOOM Meeting

Join Zoom Meeting

<https://mrsd-org.zoom.us/j/94789639016>

Meeting ID: 947 8963 9016

One tap mobile

+13126266799,,94789639016# US (Chicago)

+19292056099,,94789639016# US (New York)

1. Approval of Meeting Minutes

- June 24, 2020 meeting minutes

2. Scott Peters School Board Chairman

- School Board Goals Update
 - Budget Committee Impressions/Feelings of SB Goals
- Employment Contracts
 - Budget Committee Input for SB Negotiating Team
- School Building New Construction vs Renovations/Updating
 - Budget Committee Input

2. Administration Report

- CARES Act Funds received vs Re-opening spending update
- Transportation Contract update
 - Cost
 - Hybrid Return to School Impact- more routes? Pay per route?

3. Budget oversight

- MRSD Monthly Expense Report
- What major transfers occurred since the last meeting?
- What major expenses are anticipated for next month?

4. BudCom 101

- By-Laws Working Group Update
 - Changes to By-Laws
- Policy & Procedures Manual
 - Default Budget Process Overview

5. Budget Committee Schedule (September, October, November, December)

6. School Board Liaison Report

7. Superintendent Comments

8. Chairperson Comments

- Next Meeting Agenda Items

9. Public Comments

10. Adjourn