

Monadnock Regional School District (MRSD)
Budget Committee Agenda

Tuesday, October 27, 2020 7:00pm

Hybrid-ZOOM Meeting

Register in advance for this meeting:

<https://mrsd-org.zoom.us/meeting/register/tJ0kduGqrT0qGdFESR1BVLhzM8jguH1u3zt1>

After registering, you will receive a confirmation email containing information about joining the meeting.

Up to 10 attendees in person at SAU building.

1. Approval of Meeting Minutes

- a) September 22, 2020 meeting minutes

2. School Board Finance Facilities Presentation

3. Administration Report

- a) Follow up on 9.22 meeting items
 - a. Transportation Contract Update
 - b. Negotiations
 - c. Unallocated Fund Balance breakdown
 - d. Athletics costs (COVID savings?)
 - e. Budget Books

4. Budget oversight

- a) MRSD Monthly Expense Report
- b) What major transfers occurred since the last meeting?
- c) What major expenses are anticipated for next month?

5. Budget Committee Schedule (November, December, January)

6. School Board Liaison Report

7. Superintendent Comments

8. Chairperson Comments

- a) BudCom meetings going forward (Zoom, hybrid, in person)

9. Public Comments

10. Adjourn