

Monadnock Regional School District (MRSD)
Budget Committee Agenda

Wednesday, December 16, 2020 7:00pm
ZOOM Meeting

Register in advance for this meeting:

<https://mrsd-org.zoom.us/meeting/register/tJ0kduGqrT0qGdFESR1BVLhzM8jguH1u3zt1>

1. Approval of Meeting Minutes

- a) October meeting minutes
- b) Joint SB/BC meeting minutes

2. Administration Report

- a) MRSD Monthly Expense Report
- b) What major transfers occurred since the last meeting?
- c) What major expenses are anticipated for next month?
- d) Unallocated Fund Balance Detail
- e) March 1-June 30 expenses of \$5,000+

3. Warrant Articles

4. Default Budget

5. Contracts

- a) Specialists
- b) MDEA
- c) MESSA

6. Proposed Budget

- a) Administration Proposed \$32,317,677 (plus \$970,000 Food and Nutrition) \$33,287,677
- b) BudCom Chart 2016-present
- c) BudCom Proposal

7. Budget Committee Schedule

- a) Public Hearing Thursday January 14
- b) Deliberative Session Saturday January 30
- c) February meeting needed?
- d) Voting Day Tuesday March 9

8. School Board Liaison Report

9. Superintendent Comments

10. Chairperson Comments

11. Public Comments

12. Adjourn