

**Monadnock Regional School District (MRSD)
Public Budget Hearing & Budget Committee Agenda**

Thursday, January 14, 2021 7:00pm
ZOOM Meeting

Public Hearing

Reading of Warrant Articles that will be presented to the voters for the fiscal year 2021-2022 and accept public comments on the same.

Budget Committee Meeting Agenda

- 1. Approval of Meeting Minutes**
 - a. December 16, 2021 meeting minutes
- 2. Approve/Adjust MRSD Default Budget**
 - a. Administration provided Default Budget: \$32,594,758
- 3. Set MRSD Operating Budget**
 - a. 2021-22 School Board Proposal (approved 1/5/21): \$33,307,289

	2016/17	2017/18	2018/19	2019/20	2020/21
BOY	1655	1637	1675	1665	1644
Voter-Approved Budget \$	\$31,945,801.00	\$32,746,272.00	\$32,293,181.00	\$32,444,093.00	\$33,251,463.00
Default Budget \$	\$31,945,801.00	\$32,746,272.00	\$31,944,910.00	\$32,470,776.00	\$33,251,463.00
Total Approved \$ Other Articles	\$1,329,000.00	\$193,000.00	\$2,067,645.00	\$1,588,835.00	\$1,480,001.00
Total Approved \$	\$33,274,801.00	\$32,939,272.00	\$34,360,826.00	\$34,032,928.00	\$34,731,464.00
State Aid \$	\$9,339,409.00	\$9,326,243.00	\$9,024,662.00	\$10,286,782.00	\$11,570,683.00
Total Tax Raised from Towns \$	\$17,794,554.00	\$17,392,472.00	\$18,681,300.00	\$18,187,713.00	\$17,516,014.00
Actual Spend \$	\$29,863,552.00	\$29,629,734.00	\$30,367,839.00	\$30,512,755.00	
Unallocated Fund Balance \$	\$1,592,710.00	\$2,381,082.00	\$1,298,361.00	\$1,570,866.00	

- 4. Warrant Article Recommendations**
 - a. Discuss all fiscal year 2021-22 Warrant Articles with a monetary value, and make a Budget Committee recommendation on said Warrant Articles.
- 5. Budget Committee Schedule**
 - a. Deliberative Session Saturday, January 30, 2021 at 10:00am (MRMHS, Emerson School, Gilsum STEAM Academy, Troy School, ZOOM)
 - b. Budget Committee Meeting Monday 2/1/2021 at 7:00PM to act on any changes from Deliberative Session (if necessary)
- 6. Superintendent Comments**
- 7. Chair Comments**
- 8. Public Comments**
- 9. Adjourn**