

# Monadnock Regional School District (MRSD)

## Budget Committee Agenda

Tuesday, March 23, 2021 7:00pm

Zoom Meeting

### Welcome Introduce Members (new/current)

- I. Elect Chairperson
- II. Elect Vice Chairperson

### 1. Public Comments

### 2. Approval of Meeting Minutes

- a. January 14, 2020 Public Hearing Minutes
- b. January 14, 2020 Meeting Minutes
- c. January 28, 2020 Pre Deliberative Session Meeting
- d. January 30, 2020 Post Deliberative Session Minutes

### 3. Overview of the Budgeting process

- a. Committee responsibilities (operating/default)
  - a. RSA 32
  - b. RSA 91-A
- b. Budget oversight throughout the year
- c. Support/Not Support of Warrant Articles

### 4. Budget oversight

- a. MRSD Monthly Expense Report
- b. What major transfers occurred since the last meeting?
- c. What major expenses are anticipated for next month?

### 5. Administration Report

- a. COVID funding update (if any)
- b. Hybrid/remote/full return to school plan
- c. Unallocated Fund Balance 2020 projection
  - a. School Board retention of fund balance plan (if discussed yet)

### 6. Review of the prior budget cycle process

- a. Deliberative Session review
- b. Voting results
  - a. Budget
  - b. Contracts
  - c. Other articles

### 7. Budget Committee Schedule

### 8. Superintendent Comments

### 9. School Board Liaison Comments

### 10. Chairperson Comments

### 11. Setting Next Meeting Agenda

- a. Budget Committee Goals
  - a. Contract Input for School Board

### 11. Public Comments

### 12. Adjourn