

Monadnock Regional School District (MRSD)

Budget Committee Agenda

Tuesday, April 27, 2021 7:00pm

Zoom Meeting

1. Public Comments

2. Approval of Meeting Minutes

- a. March 23
- b. March 30

3. Administration Report

- a. MRSD Monthly Expense Report
- b. NEW Manifest Report
- c. What major transfers occurred since last meeting?
- d. What major expenses are anticipated for next month?
- e. Maximum dollar amount of possible retained funds at end of this budget year
- f. MRSD cost per pupil for last 5 years vs state average
- g. Costs related to COVID related leave usage (substitute days used, reimbursement eligible from COVID funds, staff attendance 2020/21 vs previous years etc)
- h. Update on full in-person school costs (expected increase/decrease spending lines for remainder of school year)

4. Items for School Board

- a. MDEA Contract Input
- b. Inflation Rate for CIP
- c. Letter to School Board from Budget Committee

5. Budget Committee Role and Responsibilities

- a. RSA 32
- b. NHMA FAQs

6. Budget Committee Schedule

- a. Return to in person meetings
 - i. School Board Plan
 - ii. District Use of Facilities
 - iii. Create Budget Committee Plan

7. Superintendent Comments

8. Liaison Comments

9. Chairperson Comments

10. Setting Next Meeting Agenda

11. Public Comments

12. Adjourn