

Monadnock Regional School District (MRSD)

Budget Committee Agenda

Tuesday, July 27, 2021 7:00pm

MRMHS Library

- 1. Public Comments**
- 2. Approval of Meeting Minutes**
 - a. June 22
- 3. Administration Reports**
 - a. Budget Tracking Report Review
 - a. COVID Funds Balance and Status Review
 - b. What major transfers occurred since last meeting?
 - c. What major expenses are anticipated for next month?
 - d. Additional Admin Reports (if not reviewed above)
 - a. Early Retirements in 2021
 - b. Changes in Staffing levels for the upcoming year
 - c. Bid information on 4 permanent classrooms
 - d. Budget process report on pavilion construction
- 4. Budget Questions - Upcoming year**
 - a. 12 month grant Funding project plan.
 - b. Staff replacement Plan and budget impact - Facilities Director and Music Director
 - c. Math Curriculum concerns/Budget needs
- 5. Superintendent Comments**
- 6. School Board Liaison to BC Comments**
- 7. Chairperson Comments**
- 8. Confirm Date/Setting Next Meeting Agenda**
 - a. August 24?
- 9. Public Comments**
- 10. Adjourn**