

Monadnock Regional School District (MRSD)

Budget Committee Agenda

Tuesday, August 24, 2021 7:00pm

MRMHS Library & Zoom

- 1. Public Comments**
- 2. Approval of Meeting Minutes**
 - June 22
- 3. Administration Reports**
 - Budget Tracking Report Review
 - What major transfers occurred since last meeting?
 - What major expenses are anticipated for next month?
- 4. July Meeting carry forwards**
 - 12 Month Grant Funding Project Plan
 - Staff Replacement Plan-Budget Impact
- 5. Elementary School Walk-throughs**
 - Saturday Aug 28 9AM Troy and Emerson
 - Tuesday Aug 31 7PM Mt. Caesar
 - Thursday Sep 2 7PM Gilsum STEAM Academy
- 6. Superintendent Comments**
- 7. School Board Liaison to BC Comments**
- 8. Budget Committee Liaison to CIP Comments**
- 9. Chairman Comments**
- 10. Upcoming BC Work**
 - Default Budget Review (ETA?)
 - Joint BC/SB meeting (date?)
 - Contract review (Nov/Dec)
- 11. Setting Next Meeting Agenda (9/28)**
- 12. Public Comments**
- 13. Adjourn**