

Monadnock Regional School District (MRSD)
Public Budget Hearing & Budget Committee Agenda

Thursday, January 13, 2022 7:00pm

MRMHS Library and ZOOM

Join Zoom Meeting

<https://mrsd-org.zoom.us/j/98417047480>

Meeting ID: 984 1704 7480

One tap mobile

+19292056099,,98417047480# US (New York)

Public Hearing

Reading of Warrant Articles that will be presented to the voters for fiscal year 2022-23 and accept public comments on the same.

Budget Committee Meeting Agenda

- 1. Approval of Meeting Minutes**
 - a. January 5, 2022 meeting minutes
- 2. Approve/Adjust MRSD Default Budget**
 - a. Administration provided Default Budget: \$32,239,787 + \$970,000 (food services) = \$33,209,787
- 3. Set MRSD Operating Budget**
 - a. School Board Proposal (approved 1/4/2022) \$32,356,507 + \$970,000 (food services) = \$33,326,507
 - b. Budget Committee Proposed Budget
- 4. Warrant Article Recommendations**
 - a. Discuss all fiscal year 2022-23 Warrant Articles with a monetary value, and make a Budget Committee recommendation on said Warrant Articles.
- 5. Budget Committee Schedule**
 - a. Budget Committee Meeting 1/25 if needed
 - b. Deliberative Session Saturday, February 5, 2022 at 10:00am.
 - c. Post-deliberative session meeting as needed to act on any articles amended at deliberative session.
 - d. Budget Committee Meeting 2/22
- 6. Superintendent Comments**
- 7. School Board Liaison Comments**
- 8. Chair Comments**
- 9. Public Comments**
- 10. Adjourn**