

Monadnock Regional School District (MRSD)

Budget Committee Agenda

Tuesday June 28, 2022 7:00PM

MRMHS Library and Zoom Meeting

1. Public Comments

2. Approval of Meeting Minutes

- May 24

3. Administration Reports

- Transfers/expenses
- Budget Tracking Report
- Monthly Financial Report
- Unallocated Fund Balance Projection
 - End of year spending from Unallocated Fund Balance
- Staffing
 - Vacancy Update
 - What are the challenges to fill openings?
 - Summary of those offstep- experience levels
 - Health care plan enrollment percentages by employee step

4. Review

- Test score data
- Budget Committee By-Laws (Ed and Doug)

5. Superintendent Comments

6. School Board Liaison Comments

7. Chairperson Comments

8. Setting Next Meeting Agenda

- July 26

9. Public Comments

10. Adjourn