

Monadnock Regional School District (MRSD)

Budget Committee Agenda

Tuesday July 26, 2022 7:00PM

MRMHS Library and Zoom Meeting

1. Public Comments

2. Approval of Meeting Minutes

- June 28

3. Administration Reports

- Transfers/expenses
- Budget Tracking Report
- Monthly Financial Report
- Unallocated Fund Balance Update
- Staffing
 - a. Vacancy Update
 - b. Plans to fix staffing areas of concern
 - Funding needed?
 - c. MESSA seniority chart (date of hire/step etc)
 - d. All Union Healthcare Plan Summary
 - % enrolled in each plan by bargaining unit and district total

4. Review

- Elementary school bond/project update (if any)
- Middle/High school construction/demolition update (if any)
- Electricity Rates/contracts
- Test score data- context of data
- Budget Committee By-Laws (Ed and Doug)

5. Superintendent Comments

6. School Board Liaison Comments

7. Chairperson Comments

8. Setting Next Meeting Agenda

- August 23

9. Public Comments

10. Adjourn