

# **Monadnock Regional School District (MRSD)**

## **Budget Committee Agenda**

Tuesday October 25, 2022 7:00PM

MRMHS Library and Zoom Meeting

Committee members will tour the new MS/HS classrooms at 7pm then begin the meeting.

### **1. Public Comments**

### **2. Approval of Meeting Minutes**

- September 27

### **3. Administration Reports**

- Transfers/expenses
- Budget Tracking Report
- Monthly Financial Report
- Unallocated Fund Balance Update
- BOY
- GMR and NHRS changes
- Staffing
  - a. Vacancy Update
  - b. Vacancy average last 5-7 years
- OOD Placements
  - a. Number of Students
  - b. Total Annual Cost
  - c. Impact of Legacy by Gersh (Greenfield) closing
- Summary of programs/positions cut to meet the previously approved budget reduction

### **4. Review**

- Elementary school bond/project update (FinFac- Sequence of buildings)
- Budget Committee By-Laws and P&P document (Ed and Doug)

### **5. Superintendent Comments**

### **6. School Board Liaison Comments**

### **7. Chairperson Comments**

### **8. Setting Next Meeting Agenda**

- November 19 Sat 10am Joint Meeting
- November 22 or move to 11/29

### **9. Public Comments**

### **10. Adjourn**