

# **Monadnock Regional School District (MRSD)**

## **Budget Committee Agenda**

Wednesday December 21, 2022 7:00PM

MRMHS Library and Zoom Meeting

### **1. Public Comments**

### **2. Approval of Meeting Minutes**

- November 29

### **3. Administration Reports**

- Transfers/expenses
- Budget Tracking Report
- Monthly Financial Report
- Staffing
  - a. Vacancy Update

### **4. Review**

- Elementary school bond/project update
  - BudCom position on Bond Options
- MESSA Contract
- Default Budget
- Proposed Operating Budget
- Administration (non-CBA) Raises
- Expendable Trust Funding
- Unassigned Fund Balance
- Budget Committee By-Laws and P&P document (Ed and Doug)

### **5. Superintendent Comments**

### **6. School Board Liaison Comments**

### **7. Chairperson Comments**

- 2023 Elections
  - Filing Period
  - Seats up for Election

### **8. Setting Next Meeting Agenda**

- January Public Hearing- Bond Hearing

### **9. Public Comments**

### **10. Adjourn**